

Randolph County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,715,509	37,715,509	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	538,569	0	403,927	134,642	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,553	0	1,915	638	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	30,036	0	30,036	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	758,328	499,397	129,466	129,465	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	16,096	8,048	4,024	4,024	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	398,504	262,435	68,034	68,035	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	446,079	293,765	76,157	76,157	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	259,430	0	129,715	129,715	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	615,597	615,597	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	615,597	615,597	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,034	0	7,034	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	9,776	9,776	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,758,105	0	879,052	879,052	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,068,694	3,528,149	540,545	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	47,239,907	43,548,273	2,269,906	1,421,728	92.19%	4.81%	3.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	101,165	101,165	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,561,358	780,679	0	780,679	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	32,900	32,900	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	55,714	27,857	0	27,857	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,076	9,038	0	9,038	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	2,581	2,581	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	86,428	64,821	0	21,607	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	169,529	169,529	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,648,563	1,976,776	0	671,787	74.64%	0.00%	25.36%
Total Cost For 2. Public Assistance Administration							
	4,676,312	3,165,345	0	1,510,967	67.69%	0.00%	32.31%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	337,532	224,148	29,001	84,383	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	53,464	40,098	0	13,366	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	31,397	25,118	6,279	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	364,464	182,232	91,116	91,116	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	118,742	0	118,742	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
38 Permanency Planning	49,380	37,035	0	12,345	75.00%	0.00%	25.00%
39 Family Reunification	24,108	24,108	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	810,601	405,301	0	405,300	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	225,297	225,297	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,125	3,094	0	1,031	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	2,841	1,421	0	1,420	50.02%	0.00%	49.98%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	958,896	632,871	0	326,025	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	94,410	94,410	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,940,336	1,002,369	0	937,967	51.66%	0.00%	48.34%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	22,152	19,383	0	2,769	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	27,271	12,484	11,378	3,409	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
53 Adult Homes Specialist	33,680	16,840	8,420	8,420	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,185,354	2,966,063	325,121	1,894,169	57.20%	6.27%	36.53%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,101,573	49,679,681	2,595,027	4,826,865	87.00%	4.54%	8.45%