

Randolph County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	12,380	0	0	12,380	0.00%	0.00%	100.00%
Total Cost For	12,380	0	0	12,380	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	36,380,727	36,380,727	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	518,995	0	389,246	129,749	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,021	0	3,016	1,005	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	34,601	0	34,601	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,930	0	1,930	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	771,648	508,169	131,740	131,739	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	21,764	10,882	5,441	5,441	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	548,504	361,217	93,644	93,643	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	616,192	405,793	105,200	105,199	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	161,763	0	80,882	80,881	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	603,963	603,963	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	603,963	603,963	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,792	0	6,792	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	5,022	5,022	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,936,079	0	968,039	968,039	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,400,719	3,786,548	614,171	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	46,616,683	42,666,284	2,434,703	1,515,696	91.53%	5.22%	3.25%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	99,191	99,191	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,550,266	775,133	0	775,133	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	43,008	43,008	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	49,128	24,564	0	24,564	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,140	9,070	0	9,070	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,296	1,296	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	86,428	64,821	0	21,607	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	183,363	183,363	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,643,539	2,682,614	0	960,925	73.63%	0.00%	26.37%
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Total Cost For 2. Public Assistance Administration

	5,674,359	3,883,060	0	1,791,298	68.43%	0.00%	31.57%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	334,503	224,227	26,650	83,626	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	53,481	40,111	0	13,370	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	31,397	25,118	6,279	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
38 Permanency Planning	50,408	37,806	0	12,602	75.00%	0.00%	25.00%
39 Family Reunification	34,461	34,461	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	725,043	362,522	0	362,521	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	222,301	222,301	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,996	6,747	0	2,249	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,425	713	0	712	50.04%	0.00%	49.96%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	935,629	617,515	0	318,114	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	96,527	96,527	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,829,587	891,620	0	937,967	48.73%	0.00%	51.27%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	22,152	19,383	0	2,769	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	27,271	12,484	11,378	3,409	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
53 Adult Homes Specialist	30,728	15,364	7,682	7,682	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	4,976,717	2,810,424	322,819	1,843,474	56.47%	6.49%	37.04%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,280,139	49,359,768	2,757,522	5,162,849	86.17%	4.81%	9.01%