

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,899	0	0	4,899	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,899</b>	<b>0</b>	<b>0</b>	<b>4,899</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,134,978	30,134,978	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	519,463	0	389,597	129,866	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,425	0	1,069	356	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	37,473	0	37,473	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	862,327	581,446	140,441	140,440	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	43,185	21,593	10,796	10,796	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	406,035	273,779	66,128	66,128	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	547,296	369,028	89,134	89,134	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	156,485	0	78,243	78,242	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	492,746	492,746	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	492,746	492,746	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,037	0	7,037	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	23,674	23,674	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,632,054	0	816,027	816,027	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,369,759	3,691,531	678,228	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>39,726,683</b>	<b>36,081,521</b>	<b>2,314,173</b>	<b>1,330,989</b>	<b>90.82%</b>	<b>5.83%</b>	<b>3.35%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	80,925	80,925	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,653,274	826,637	0	826,637	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	109,269	109,269	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	42,666	21,333	0	21,333	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	16,384	8,192	0	8,192	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	187	187	0	0	100.00%	0.00%	0.00%
27 The Work Number	11,131	0	0	11,131	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	105,932	79,449	0	26,483	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	182,073	182,073	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	3,154,638	2,343,705	0	810,933	74.29%	0.00%	25.71%
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**Total Cost For 2. Public Assistance Administration**

	<b>5,356,480</b>	<b>3,651,770</b>	<b>0</b>	<b>1,704,709</b>	<b>68.17%</b>	<b>0.00%</b>	<b>31.83%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	328,413	219,660	26,650	82,103	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	58,020	43,515	0	14,505	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	27,118	21,694	5,424	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
39 Permanency Planning	50,408	37,806	0	12,602	75.00%	0.00%	25.00%
40 Family Reunification	34,091	34,091	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	666,538	333,269	0	333,269	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	216,288	216,288	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,394	7,046	0	2,348	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	523	262	0	261	50.10%	0.00%	49.90%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	955,940	630,920	0	325,020	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	96,527	96,527	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
54 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,953,945</b>	<b>2,809,666</b>	<b>323,046</b>	<b>1,821,233</b>	<b>56.72%</b>	<b>6.52%</b>	<b>36.76%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>50,042,007</b>	<b>42,542,958</b>	<b>2,637,219</b>	<b>4,861,830</b>	<b>85.01%</b>	<b>5.27%</b>	<b>9.72%</b>