

Randolph County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,156	0	0	3,156	0.00%	0.00%	100.00%
Total Cost For	3,156	0	0	3,156	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,004,195	26,004,195	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	448,957	0	336,718	112,239	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,812	0	8,109	2,703	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	31,857	0	31,857	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	629	0	629	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,228,895	827,138	200,878	200,879	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	51,028	25,514	12,757	12,757	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	462,578	311,350	75,614	75,614	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	477,531	321,414	78,059	78,058	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	97,047	65,320	31,727	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	12,127	0	12,127	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	152,288	0	76,144	76,144	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	569,083	569,083	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	569,083	569,083	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,292	0	6,292	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	4,862	4,862	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,531,126	0	765,563	765,563	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,332,861	3,881,365	451,496	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	35,991,250	32,579,324	2,087,970	1,323,957	90.52%	5.80%	3.68%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	98,470	98,470	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,123,842	1,061,921	0	1,061,921	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	92,166	92,166	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,518	9,259	0	9,259	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,146	12,073	0	12,073	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	915	915	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,850	0	0	10,850	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	76,912	57,684	0	19,228	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	180,536	180,536	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,377,017	2,531,959	0	845,058	74.98%	0.00%	25.02%
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Total Cost For 2. Public Assistance Administration

	6,003,372	4,044,983	0	1,958,389	67.38%	0.00%	32.62%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	257,407	193,055	0	64,352	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	168,875	126,656	0	42,219	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	27,486	21,989	5,497	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
41 Permanency Planning	47,303	35,477	0	11,826	75.00%	0.00%	25.00%
42 Family Reunification	36,870	36,870	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	838,504	419,252	0	419,252	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	221,597	221,597	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,282	3,962	0	1,320	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	1,571	786	0	785	50.03%	0.00%	49.97%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,069,208	705,677	0	363,531	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	97,425	97,425	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	28,079	12,854	11,715	3,510	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,282,212	3,031,333	296,469	1,954,410	57.39%	5.61%	37.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	47,279,990	39,655,640	2,384,439	5,239,912	83.87%	5.04%	11.08%