

**Randolph County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	3,156	0	0	3,156	0.00%	0.00%	100.00%
<b>Total Cost For</b>	3,156	0	0	3,156	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	28,483,465	28,483,465	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	410,260	0	307,695	102,565	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	7,700	0	5,775	1,925	0.00%	75.00%	25.00%
<b>5 State Adoption Assistance Payments</b>	22,824	0	22,824	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	587	0	587	0	0.00%	100.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	1,359,614	918,929	220,343	220,342	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recurring</b>	46,457	23,229	11,614	11,614	50.00%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	153,098	103,475	49,623	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	12,474	0	12,474	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	580,472	580,472	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	580,472	580,472	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	9,006	0	9,006	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	4,862	4,862	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,564,073	0	782,037	782,037	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	4,524,125	4,031,498	492,627	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>37,759,492</b>	<b>34,726,402</b>	<b>1,914,608</b>	<b>1,118,483</b>	<b>91.97%</b>	<b>5.07%</b>	<b>2.96%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	93,462	93,462	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,262,476	1,131,238	0	1,131,238	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	72,662	72,662	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	32,916	16,458	0	16,458	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	25,336	12,668	0	12,668	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	915	915	0	0	100.00%	0.00%	0.00%
31 The Work Number	6,777	0	0	6,777	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	78,389	58,792	0	19,597	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	188,505	188,505	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,337,517	2,502,394	0	835,123	74.98%	0.00%	25.02%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,098,955</b>	<b>4,077,094</b>	<b>0</b>	<b>2,021,861</b>	<b>66.85%</b>	<b>0.00%</b>	<b>33.15%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	257,407	193,055	0	64,352	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	168,875	126,656	0	42,219	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	25,792	20,634	5,158	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	367,340	183,670	91,835	91,835	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	118,810	0	118,810	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,185	0	60,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	56,900	42,675	0	14,225	75.00%	0.00%	25.00%
44 Family Reunification	46,835	46,835	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	949,749	474,875	0	474,874	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	223,517	223,517	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,510	4,133	0	1,377	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	1,347	674	0	673	50.04%	0.00%	49.96%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,134,337	748,662	0	385,675	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	97,425	97,425	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,853,942	915,975	0	937,967	49.41%	0.00%	50.59%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	22,147	19,379	0	2,768	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	22,079	10,106	9,213	2,760	45.77%	41.73%	12.50%
57 Adult Protective Services - SSBG	26,473	19,855	0	6,618	75.00%	0.00%	25.00%
58 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,472,378</b>	<b>3,144,980</b>	<b>293,628</b>	<b>2,033,770</b>	<b>57.47%</b>	<b>5.37%</b>	<b>37.16%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>49,333,981</b>	<b>41,948,476</b>	<b>2,208,236</b>	<b>5,177,269</b>	<b>85.03%</b>	<b>4.48%</b>	<b>10.49%</b>