

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,315,837	21,315,837	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	103,728	0	77,796	25,932	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	28,073	0	28,073	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	305,497	201,185	52,156	52,156	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	54,664	35,999	9,332	9,333	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	10,942	7,206	1,868	1,868	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	22,875	0	11,438	11,437	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	308,567	308,567	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	308,567	308,567	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,567	0	9,567	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	43	0	43	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	721,287	0	360,644	360,644	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,722,732	1,493,859	228,873	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	24,912,378	23,671,220	779,789	461,370	95.02%	3.13%	1.85%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	50,709	50,709	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,302,423	651,212	0	651,211	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,002	9,002	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	31,433	15,716	0	15,716	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,198	5,099	0	5,099	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	21,262	15,946	0	5,315	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,571,672	1,173,763	0	397,909	74.68%	0.00%	25.32%
Total Cost For 2. Public Assistance Administration							
	3,076,699	2,001,448	0	1,075,251	65.05%	0.00%	34.95%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	260,908	173,264	22,417	65,227	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	41,328	30,996	0	10,332	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	6,845	5,476	1,369	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	243,244	121,622	60,811	60,811	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	114,465	0	114,465	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
38 Permanency Planning	16,072	12,054	0	4,018	75.00%	0.00%	25.00%
39 Family Reunification	6,250	6,250	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	156,452	78,226	0	78,226	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	193,121	193,121	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	56	42	0	14	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	987,117	651,497	0	335,620	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	67,395	67,395	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,431,893	787,777	0	644,116	55.02%	0.00%	44.98%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	38,993	29,245	0	9,748	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,805,128	2,237,700	357,079	1,210,349	58.81%	9.38%	31.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,794,205	27,910,368	1,136,868	2,746,969	87.78%	3.58%	8.64%