

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,680	0	0	6,680	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,680</b>	<b>0</b>	<b>0</b>	<b>6,680</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,789,577	21,789,577	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	94,985	0	71,239	23,746	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	325	0	244	81	0.00%	75.08%	24.92%
5 State Adoption Assistance Payments	33,789	0	33,789	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	253,513	166,951	43,281	43,281	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	83,678	55,106	14,286	14,286	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	33,903	22,327	5,788	5,788	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	36,765	0	18,383	18,382	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	310,611	310,611	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	310,611	310,611	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,417	0	7,417	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	43	0	43	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	805,246	0	402,623	402,623	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,784,694	1,535,619	249,075	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,545,157</b>	<b>24,190,802</b>	<b>846,168</b>	<b>508,187</b>	<b>94.70%</b>	<b>3.31%</b>	<b>1.99%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	51,013	51,013	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,291,064	645,532	0	645,532	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	5,890	5,890	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	29,210	14,605	0	14,605	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,784	5,392	0	5,392	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	21,262	15,946	0	5,315	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,600,823	1,195,908	0	404,915	74.71%	0.00%	25.29%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,090,046</b>	<b>2,014,286</b>	<b>0</b>	<b>1,075,760</b>	<b>65.19%</b>	<b>0.00%</b>	<b>34.81%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	258,565	173,324	20,600	64,641	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	41,341	31,006	0	10,335	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	6,845	5,476	1,369	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
38 Permanency Planning	16,145	12,109	0	4,036	75.00%	0.00%	25.00%
39 Family Reunification	10,537	10,537	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	91,856	45,928	0	45,928	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	193,601	193,601	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,546	2,660	0	886	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	450	225	0	225	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	972,456	641,821	0	330,635	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	71,164	71,164	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,344,854	700,738	0	644,116	52.11%	0.00%	47.89%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	38,993	29,245	0	9,748	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,380	4,190	2,095	2,095	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,650,997</b>	<b>2,121,131</b>	<b>355,798</b>	<b>1,174,068</b>	<b>58.10%</b>	<b>9.75%</b>	<b>32.16%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>32,292,880</b>	<b>28,326,219</b>	<b>1,201,966</b>	<b>2,764,695</b>	<b>87.72%</b>	<b>3.72%</b>	<b>8.56%</b>