

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,643	0	0	2,643	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,643</b>	<b>0</b>	<b>0</b>	<b>2,643</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,298,588	20,298,588	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	81,199	0	60,899	20,300	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,025	0	2,269	756	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	36,938	0	36,938	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	218,011	146,999	35,506	35,506	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	56,066	37,804	9,131	9,131	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	22,092	14,896	3,598	3,598	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	8,469	0	4,235	4,234	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	300,437	300,437	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	300,437	300,437	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,801	0	6,801	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	43	0	43	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	711,251	0	355,626	355,626	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,705,543	1,440,827	264,716	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>23,749,380</b>	<b>22,540,228</b>	<b>779,882</b>	<b>429,271</b>	<b>94.91%</b>	<b>3.28%</b>	<b>1.81%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	49,342	49,342	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,442,534	721,267	0	721,267	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	6,584	6,584	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	28,908	14,454	0	14,454	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,100	5,550	0	5,550	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	927	927	0	0	100.00%	0.00%	0.00%
27 The Work Number	5,287	0	0	5,287	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	40,063	30,047	0	10,016	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,183,989	887,992	0	295,997	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,848,733</b>	<b>1,796,162</b>	<b>0</b>	<b>1,052,571</b>	<b>63.05%</b>	<b>0.00%</b>	<b>36.95%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	253,859	169,794	20,600	63,465	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	44,849	33,637	0	11,212	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	4,301	3,441	860	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
39 Permanency Planning	16,145	12,109	0	4,036	75.00%	0.00%	25.00%
40 Family Reunification	10,521	10,521	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	13,881	6,941	0	6,940	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	192,310	192,310	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,006	3,755	0	1,251	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	320	160	0	160	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	928,813	613,017	0	315,796	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	71,164	71,164	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	38,993	29,245	0	9,748	75.00%	0.00%	25.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,542,036</b>	<b>2,067,887</b>	<b>354,598</b>	<b>1,119,551</b>	<b>58.38%</b>	<b>10.01%</b>	<b>31.61%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	30,142,793	26,404,278	1,134,480	2,604,036	87.60%	3.76%	8.64%