

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
Total Cost For	1,703	0	0	1,703	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,289,798	20,289,798	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	24,726	0	18,544	6,182	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,552	0	21,552	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	167,593	113,272	27,161	27,160	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,908	6,021	2,887	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	4,089	0	4,089	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	363,583	363,583	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	363,583	363,583	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	8,172	0	8,172	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	748,788	0	374,394	374,394	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,901,727	1,694,650	207,077	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	23,902,522	22,830,907	663,879	407,736	95.52%	2.78%	1.71%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	52,865	52,865	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,420,472	710,236	0	710,236	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	40,539	40,539	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	22,756	11,378	0	11,378	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	17,516	8,758	0	8,758	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,083	0	0	4,083	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	12,609	9,457	0	3,152	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,484,192	1,113,144	0	371,048	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,135,032	2,026,377	0	1,108,655	64.64%	0.00%	35.36%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	195,759	146,819	0	48,940	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	130,540	97,905	0	32,635	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,664	6,931	1,733	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,309	15,232	0	5,077	75.00%	0.00%	25.00%
44 Family Reunification	22,087	22,087	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	300,535	150,268	0	150,267	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	200,258	200,258	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,245	934	0	311	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,081,576	713,840	0	367,736	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	69,066	69,066	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	66,946	57,198	0	9,748	85.44%	0.00%	14.56%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,058,860	2,402,332	334,871	1,321,657	59.19%	8.25%	32.56%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,098,116	27,259,615	998,750	2,839,751	87.66%	3.21%	9.13%