

**Richmond County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,703	0	0	1,703	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,703</b>	<b>0</b>	<b>0</b>	<b>1,703</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,381,052	26,381,052	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	52,622	0	39,466	13,156	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	982	0	737	245	0.00%	75.05%	24.95%
5 State Adoption Assistance Payments	41,838	0	41,838	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	157,463	105,929	25,767	25,767	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	57,200	38,480	9,360	9,360	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	34,019	22,885	5,567	5,567	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	22,895	15,402	7,493	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	30,393	0	15,197	15,196	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	337,907	337,907	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	337,907	337,907	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,029	0	6,029	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	43	0	43	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	733,015	0	366,507	366,507	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,749,068	1,519,572	229,496	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>29,944,433</b>	<b>28,760,134</b>	<b>748,000</b>	<b>436,298</b>	<b>96.05%</b>	<b>2.50%</b>	<b>1.46%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	55,495	55,495	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,863,554	931,777	0	931,777	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	51,621	51,621	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	27,350	13,675	0	13,675	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,870	7,435	0	7,435	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,806	0	0	5,806	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	12,372	9,279	0	3,093	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,212,708	909,531	0	303,177	75.00%	0.00%	25.00%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,323,776</b>	<b>2,058,813</b>	<b>0</b>	<b>1,264,963</b>	<b>61.94%</b>	<b>0.00%</b>	<b>38.06%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	195,759	146,819	0	48,940	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	130,540	97,905	0	32,635	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,034	6,427	1,607	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	245,164	122,582	61,291	61,291	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	114,531	0	114,531	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	27,893	0	27,893	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,095	11,321	0	3,774	75.00%	0.00%	25.00%
42 Family Reunification	10,795	10,795	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	93,866	46,933	0	46,933	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	192,645	192,645	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,578	1,184	0	394	75.03%	0.00%	24.97%
47 IV-E Admin Adoption 50%Fed-50%Co	1,436	718	0	718	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,116,758	737,060	0	379,698	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	69,066	69,066	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,363,995	719,879	0	644,116	52.78%	0.00%	47.22%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	38,993	29,245	0	9,748	75.00%	0.00%	25.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,836,440</b>	<b>2,271,912</b>	<b>334,745</b>	<b>1,229,783</b>	<b>59.22%</b>	<b>8.73%</b>	<b>32.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>37,106,351</b>	<b>33,090,859</b>	<b>1,082,745</b>	<b>2,932,747</b>	<b>89.18%</b>	<b>2.92%</b>	<b>7.90%</b>