

Robeson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	15,593	0	0	15,593	0.00%	0.00%	100.00%
Total Cost For	15,593	0	0	15,593	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	62,579,760	62,579,760	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	458,194	0	343,645	114,549	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	48,986	0	36,740	12,246	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	70,624	0	70,624	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,355	0	3,355	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,296,633	853,898	221,368	221,367	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,850	5,425	2,713	2,712	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	216,030	142,267	36,881	36,882	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	234,339	154,324	40,007	40,008	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	199,081	0	99,541	99,540	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	978,545	978,545	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	978,545	978,545	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,250	0	6,250	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,654,419	0	1,327,210	1,327,210	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,581,324	5,662,824	918,500	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	76,316,935	71,355,588	3,106,834	1,854,514	93.50%	4.07%	2.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	160,709	160,709	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	4,101,976	2,050,988	0	2,050,988	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	37,512	37,512	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	89,776	44,888	0	44,888	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	33,146	16,573	0	16,573	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	137,093	102,820	0	34,273	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	274,222	274,222	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	5,794,994	4,346,245	0	1,448,749	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	10,629,428	7,033,957	0	3,595,471	66.17%	0.00%	33.83%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	819,080	549,054	65,256	204,770	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	130,959	98,219	0	32,740	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	39,752	31,802	7,950	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
38 Permanency Planning	47,577	35,683	0	11,894	75.00%	0.00%	25.00%
39 Family Reunification	61,396	61,396	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	220,120	110,060	0	110,060	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	242,482	242,482	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,932	1,449	0	483	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	43,273	21,637	0	21,636	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	41	31	0	10	75.61%	0.00%	24.39%
46 Child Support Enforcement Services (IV-D)	2,735,195	1,805,229	0	929,966	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	134,062	134,062	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	3,959,109	1,826,120	0	2,132,989	46.12%	0.00%	53.88%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	28,655	25,073	0	3,582	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	37,861	17,332	15,796	4,733	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
53 Adult Homes Specialist	92,180	46,090	23,045	23,045	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	10,028,130	5,681,158	676,835	3,670,137	56.65%	6.75%	36.60%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	96,990,087	84,070,703	3,783,669	9,135,715	86.68%	3.90%	9.42%