

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,170	0	0	6,170	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,170</b>	<b>0</b>	<b>0</b>	<b>6,170</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	70,240,018	70,240,018	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	451,521	0	338,641	112,880	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	49,885	0	37,414	12,471	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	71,336	0	71,336	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,094	0	4,094	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,418,617	956,538	231,040	231,039	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,957	6,979	3,489	3,489	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	464,733	313,358	75,687	75,688	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	561,300	378,471	91,414	91,415	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	133,148	0	66,574	66,574	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	925,406	925,406	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	925,406	925,406	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,738	0	8,738	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	2,634,766	0	1,317,383	1,317,383	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,397,097	5,404,208	992,889	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>84,300,022</b>	<b>79,150,384</b>	<b>3,238,699</b>	<b>1,910,939</b>	<b>93.89%</b>	<b>3.84%</b>	<b>2.27%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	151,982	151,982	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,806,505	1,903,253	0	1,903,253	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	61,537	61,537	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	87,816	43,908	0	43,908	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	33,722	16,861	0	16,861	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	7,257	0	0	7,257	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	279,248	209,436	0	69,812	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	266,546	266,546	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	4,600,958	3,450,719	0	1,150,239	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	9,295,571	6,104,241	0	3,191,330	65.67%	0.00%	34.33%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	804,172	537,873	65,256	201,043	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	142,072	106,554	0	35,518	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	39,254	31,403	7,851	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
39 Permanency Planning	47,577	35,683	0	11,894	75.00%	0.00%	25.00%
40 Family Reunification	60,635	60,635	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	472,275	236,138	0	236,137	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	244,764	244,764	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,418	1,814	0	604	75.02%	0.00%	24.98%
45 IV-E Admin Adoption 50%Fed-50%Co	38,654	19,327	0	19,327	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	2,713,784	1,791,097	0	922,687	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	134,062	134,062	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
54 Adult Homes Specialist	87,080	43,540	21,770	21,770	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>10,266,153</b>	<b>5,822,745</b>	<b>662,715</b>	<b>3,780,693</b>	<b>56.72%</b>	<b>6.46%</b>	<b>36.83%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	103,867,916	91,077,370	3,901,414	8,889,132	87.69%	3.76%	8.56%