

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,975</b>	<b>0</b>	<b>0</b>	<b>3,975</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	65,705,466	65,705,466	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	438,716	0	329,037	109,679	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	62,395	0	46,796	15,599	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	57,503	0	57,503	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,104	0	3,104	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,538,588	1,037,431	250,578	250,579	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,870	10,435	5,218	5,217	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	456,097	307,535	74,281	74,281	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	572,879	386,278	93,300	93,301	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	76,088	50,888	25,200	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	64,315	0	32,158	32,157	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	978,840	978,840	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	978,840	978,840	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,357	0	5,357	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	11,064	11,064	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	2,752,198	0	1,376,099	1,376,099	0.00%	50.00%	50.00%
---	-----------	---	-----------	-----------	-------	--------	--------

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	6,293,576	5,338,711	954,865	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>80,015,897</b>	<b>74,805,488</b>	<b>3,253,497</b>	<b>1,956,912</b>	<b>93.49%</b>	<b>4.07%</b>	<b>2.45%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	160,758	160,758	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,084,860	1,542,430	0	1,542,430	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,008	38,008	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	111,934	55,967	0	55,967	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	46,754	23,377	0	23,377	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,072	1,072	0	0	100.00%	0.00%	0.00%
29 The Work Number	11,292	0	0	11,292	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	262,933	197,199	0	65,733	75.00%	0.00%	25.00%
---	---------	---------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	262,232	262,232	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	4,708,069	3,531,052	0	1,177,017	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>8,687,912</b>	<b>5,812,095</b>	<b>0</b>	<b>2,875,816</b>	<b>66.90%</b>	<b>0.00%</b>	<b>33.10%</b>
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	805,155	603,866	0	201,289	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	236,787	177,590	0	59,197	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	32,737	26,190	6,547	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
41 Permanency Planning	46,099	34,574	0	11,525	75.00%	0.00%	25.00%
42 Family Reunification	90,436	90,436	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	536,997	268,499	0	268,498	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	255,302	255,302	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,241	2,431	0	810	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	47,499	23,750	0	23,749	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,039,274	2,005,921	0	1,033,353	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	129,402	129,402	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
56 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	10,783,795	6,238,545	594,750	3,950,499	57.85%	5.52%	36.63%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	99,491,578	86,856,129	3,848,247	8,787,202	87.30%	3.87%	8.83%