

Robeson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	62,218,151	62,218,151	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	493,388	0	370,041	123,347	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	50,308	0	37,731	12,577	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,952	0	43,952	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,621,784	1,091,582	265,101	265,101	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	25,845	12,923	6,461	6,461	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	552,167	371,650	90,258	90,259	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	663,302	446,452	108,425	108,425	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	150,255	101,133	49,122	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	177,066	0	88,533	88,533	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,000,594	1,000,594	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,000,594	1,000,594	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,370	0	6,370	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,703,914	0	1,351,957	1,351,957	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,718,711	6,018,603	700,108	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	77,426,401	72,261,682	3,118,059	2,046,660	93.33%	4.03%	2.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	171,621	171,621	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,628,200	1,814,100	0	1,814,100	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	37,264	37,264	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	35,600	17,800	0	17,800	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	46,422	23,211	0	23,211	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	829	829	0	0	100.00%	0.00%	0.00%
29 The Work Number	20,482	0	0	20,482	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	241,200	180,900	0	60,300	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	279,946	279,946	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	5,455,207	4,079,035	0	1,376,172	74.77%	0.00%	25.23%
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Total Cost For 2. Public Assistance Administration

	9,916,771	6,604,706	0	3,312,065	66.60%	0.00%	33.40%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	619,529	464,647	0	154,882	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	413,517	310,138	0	103,379	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	39,611	31,689	7,922	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
41 Permanency Planning	43,204	32,403	0	10,801	75.00%	0.00%	25.00%
42 Family Reunification	71,574	71,574	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	638,532	319,266	0	319,266	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	244,884	244,884	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,540	1,905	0	635	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	23,887	11,944	0	11,943	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,101,289	2,046,851	0	1,054,438	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	129,402	129,402	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
56 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	10,888,835	6,285,288	596,125	4,007,422	57.72%	5.47%	36.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	98,235,982	85,151,675	3,714,185	9,370,122	86.68%	3.78%	9.54%