

Robeson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	60,373,096	60,373,096	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	516,914	0	387,685	129,229	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	37,779	0	28,334	9,445	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	32,964	0	32,964	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,698,338	1,147,864	275,237	275,237	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	19,237	9,619	4,809	4,809	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	169,866	114,808	55,058	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	132	0	132	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,153,059	1,153,059	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,153,059	1,153,059	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,920	0	7,920	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	2,762,099	0	1,381,050	1,381,050	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	6,852,827	6,106,630	746,197	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	74,777,293	70,058,135	2,919,389	1,799,770	93.69%	3.90%	2.41%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	164,331	164,331	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	3,642,698	1,821,349	0	1,821,349	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	21,877	21,877	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	65,340	32,670	0	32,670	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	50,294	25,147	0	25,147	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	829	829	0	0	100.00%	0.00%	0.00%
31 The Work Number	9,150	0	0	9,150	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	245,830	184,373	0	61,457	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	285,534	285,534	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	5,346,690	4,007,189	0	1,339,500	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	9,832,573	6,543,299	0	3,289,273	66.55%	0.00%	33.45%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	619,529	464,647	0	154,882	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	413,517	310,138	0	103,379	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	40,780	32,624	8,156	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,797	40,348	0	13,449	75.00%	0.00%	25.00%
44 Family Reunification	96,467	96,467	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	862,072	431,036	0	431,036	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	252,928	252,928	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,103	827	0	276	74.98%	0.00%	25.02%
49 IV-E Admin Adoption 50%Fed-50%Co	44,891	22,446	0	22,445	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,412,547	2,252,281	0	1,160,266	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	129,402	129,402	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
58 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	11,487,899	6,653,729	596,359	4,237,811	57.92%	5.19%	36.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	96,101,740	83,255,164	3,515,748	9,330,829	86.63%	3.66%	9.71%