

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,975</b>	<b>0</b>	<b>0</b>	<b>3,975</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	79,372,088	79,372,088	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	447,885	0	335,914	111,971	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	53,695	0	40,271	13,424	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	51,662	0	51,345	317	0.00%	99.39%	0.61%
6 State Adoption Vendor Payments	1,210	0	1,210	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,574,585	1,059,263	257,661	257,661	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	23,846	11,923	5,962	5,961	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	444,345	298,922	72,711	72,712	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	540,674	363,725	88,474	88,475	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	161,929	108,934	52,995	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	190,240	0	95,120	95,120	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,044,985	1,044,985	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,044,985	1,044,985	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,233	0	6,233	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	2,703,914	0	1,351,957	1,351,957	0.00%	50.00%	50.00%

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	6,685,522	5,808,312	877,210	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>94,347,798</b>	<b>89,113,137</b>	<b>3,237,063</b>	<b>1,997,598</b>	<b>94.45%</b>	<b>3.43%</b>	<b>2.12%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	171,621	171,621	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,473,380	2,236,690	0	2,236,690	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	44,844	44,844	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	77,024	38,512	0	38,512	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	41,876	20,938	0	20,938	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	366	366	0	0	100.00%	0.00%	0.00%
29 The Work Number	20,634	0	0	20,634	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	241,200	180,900	0	60,300	75.00%	0.00%	25.00%
---	---------	---------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	278,563	278,563	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	4,679,314	3,509,486	0	1,169,828	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>10,028,823</b>	<b>6,481,920</b>	<b>0</b>	<b>3,546,902</b>	<b>64.63%</b>	<b>0.00%</b>	<b>35.37%</b>
--	-------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	619,529	464,647	0	154,882	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	413,517	310,138	0	103,379	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	36,010	28,808	7,202	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	704,640	352,320	176,160	176,160	50.00%	25.00%	25.00%

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	117,613	117,613	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	116,260	0	116,260	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	121,069	0	121,069	0	0.00%	100.00%	0.00%
41 Permanency Planning	44,587	33,440	0	11,147	75.00%	0.00%	25.00%
42 Family Reunification	71,574	71,574	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	564,471	282,236	0	282,235	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	238,036	238,036	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,138	3,104	0	1,034	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	43,347	21,674	0	21,673	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,140,216	2,072,543	0	1,067,673	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	129,402	129,402	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	4,008,990	1,876,001	0	2,132,989	46.79%	0.00%	53.21%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	28,649	25,068	0	3,581	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	7,311	3,347	3,050	914	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	72,276	54,207	0	18,069	75.00%	0.00%	25.00%
56 Adult Homes Specialist	81,460	40,730	20,365	20,365	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>10,865,693</b>	<b>6,276,187</b>	<b>595,405</b>	<b>3,994,101</b>	<b>57.76%</b>	<b>5.48%</b>	<b>36.76%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>115,246,289</b>	<b>101,871,245</b>	<b>3,832,468</b>	<b>9,542,576</b>	<b>88.39%</b>	<b>3.33%</b>	<b>8.28%</b>