

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,974,564	26,974,564	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	349,202	0	261,901	87,301	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	37,489	0	28,117	9,372	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	73,842	0	73,842	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	100	0	100	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	816,535	537,729	139,403	139,403	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	50,425	25,213	12,606	12,606	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	414,610	273,041	70,785	70,784	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	258,074	169,955	44,059	44,060	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	140,911	0	70,456	70,455	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	446,779	446,779	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	446,779	446,779	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	4,163	0	4,163	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,664,255	0	832,127	832,127	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,582,462	2,239,370	343,092	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	34,260,190	31,113,430	1,880,652	1,266,108	90.82%	5.49%	3.70%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	73,422	73,422	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,864,260	932,130	0	932,130	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,052	14,052	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	42,555	21,278	0	21,278	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	13,807	6,903	0	6,903	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	191	191	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	94,379	70,784	0	23,595	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	107,603	107,603	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,937,521	1,394,579	0	542,942	71.98%	0.00%	28.02%
Total Cost For 2. Public Assistance Administration							
	4,147,791	2,620,943	0	1,526,848	63.19%	0.00%	36.81%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	422,376	280,492	36,290	105,594	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	66,904	50,178	0	16,726	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	26,717	21,374	5,343	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	221,240	110,620	55,310	55,310	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	78,138	78,138	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	16,277	0	16,277	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
38 Permanency Planning	31,821	23,866	0	7,955	75.00%	0.00%	25.00%
39 Family Reunification	24,363	24,363	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	430,758	215,379	0	215,379	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	56,877	56,877	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,126	1,595	0	531	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	911	456	0	455	50.05%	0.00%	49.95%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,212	909	0	303	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,084,403	715,706	0	368,697	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	69,691	69,691	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,461,490	1,238,767	0	1,222,723	50.33%	0.00%	49.67%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	69,787	61,064	0	8,723	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	15,981	7,316	6,667	1,998	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	103,848	51,924	25,962	25,962	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,233,469	3,008,715	194,398	2,030,356	57.49%	3.71%	38.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	43,641,451	36,743,088	2,075,050	4,823,313	84.19%	4.75%	11.05%