

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,340	0	0	7,340	0.00%	0.00%	100.00%
Total Cost For	7,340	0	0	7,340	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,221,067	26,221,067	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	356,150	0	267,112	89,038	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,342	0	9,257	3,085	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	86,086	0	86,086	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	876,842	577,444	149,699	149,699	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	32,000	16,000	8,000	8,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	460,501	303,263	78,619	78,619	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	354,125	233,209	60,458	60,458	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	121,973	0	60,987	60,986	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	444,509	444,509	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	444,509	444,509	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	5,022	0	5,022	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,700,615	0	850,307	850,307	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,750,726	2,366,830	383,896	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	33,866,467	30,606,831	1,959,443	1,300,192	90.38%	5.79%	3.84%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	73,003	73,003	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,760,374	880,187	0	880,187	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	10,344	10,344	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	38,672	19,336	0	19,336	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,278	7,139	0	7,139	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	94,379	70,784	0	23,595	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	114,614	114,614	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,454,793	1,841,095	0	613,698	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,560,457	3,016,502	0	1,543,955	66.14%	0.00%	33.86%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	418,585	280,591	33,348	104,646	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	66,925	50,194	0	16,731	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	26,717	21,374	5,343	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
38 Permanency Planning	32,373	24,280	0	8,093	75.00%	0.00%	25.00%
39 Family Reunification	39,461	39,461	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	486,917	243,459	0	243,458	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	58,046	58,046	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,850	2,888	0	962	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,143	1,607	0	536	74.99%	0.00%	25.01%
46 Child Support Enforcement Services (IV-D)	981,040	647,486	0	333,554	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	68,453	68,453	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,324,622	1,101,899	0	1,222,723	47.40%	0.00%	52.60%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	69,787	61,064	0	8,723	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	15,981	7,316	6,667	1,998	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	103,352	51,676	25,838	25,838	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,064,484	2,849,696	191,779	2,023,009	56.27%	3.79%	39.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	43,498,748	36,473,029	2,151,223	4,874,496	83.85%	4.95%	11.21%