

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,904	0	0	2,904	0.00%	0.00%	100.00%
Total Cost For	2,904	0	0	2,904	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,912,359	23,912,359	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	743,578	0	557,683	185,895	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	20,724	0	15,543	5,181	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	92,125	0	92,125	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	750	0	750	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	573,883	386,955	93,464	93,464	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	47,500	23,750	11,875	11,875	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	402,670	271,510	65,580	65,580	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	248,057	167,259	40,399	40,399	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	82,814	0	41,407	41,407	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	387,211	387,211	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	387,211	387,211	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	5,854	0	5,854	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,654,162	0	827,081	827,081	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,179,556	2,686,059	493,497	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	31,738,454	28,222,314	2,245,258	1,270,882	88.92%	7.07%	4.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	63,593	63,593	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,741,272	870,636	0	870,636	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	19,300	19,300	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	36,638	18,319	0	18,319	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,070	7,035	0	7,035	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	87	87	0	0	100.00%	0.00%	0.00%
27 The Work Number	4,495	0	0	4,495	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	120,318	90,238	0	30,079	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	132,482	132,482	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,243,638	1,682,729	0	560,909	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,375,893	2,884,419	0	1,491,474	65.92%	0.00%	34.08%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	410,965	274,876	33,348	102,741	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	72,605	54,454	0	18,151	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	29,618	23,694	5,924	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
39 Permanency Planning	32,373	24,280	0	8,093	75.00%	0.00%	25.00%
40 Family Reunification	38,975	38,975	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	548,286	274,143	0	274,143	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	56,666	56,666	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,206	2,405	0	801	75.02%	0.00%	24.98%
45 IV-E Admin Adoption 50%Fed-50%Co	219	110	0	109	50.23%	0.00%	49.77%
46 IV-E Adoption Parent Training 75%Fed-25%Co	1,297	973	0	324	75.02%	0.00%	24.98%
47 Child Support Enforcement Services (IV-D)	1,040,822	686,943	0	353,879	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	68,453	68,453	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	98,316	49,158	24,579	24,579	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,209,443	2,946,018	191,299	2,072,126	56.55%	3.67%	39.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,326,694	34,052,751	2,436,557	4,837,386	82.40%	5.90%	11.71%