

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For	1,871	0	0	1,871	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,605,260	22,605,260	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	711,316	0	533,487	177,829	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	50,774	0	38,081	12,693	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	92,806	0	92,806	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	658,949	444,313	107,318	107,318	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	30,219	15,110	7,555	7,554	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	387,688	261,408	63,140	63,140	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	169,896	114,557	27,669	27,670	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	4,227	2,827	1,400	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	1,479	0	1,479	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	159,451	0	79,726	79,725	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	374,398	374,398	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	374,398	374,398	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	42	0	42	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	2,841	0	2,841	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,659,683	0	829,842	829,841	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,134,113	2,658,604	475,509	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	30,417,541	26,850,875	2,260,895	1,305,770	88.27%	7.43%	4.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	61,489	61,489	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,714,538	857,269	0	857,269	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,994	10,994	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,688	18,344	0	18,344	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,324	7,662	0	7,662	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,672	0	0	5,672	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	93,045	69,784	0	23,261	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	130,588	130,588	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,138,050	1,600,961	0	537,089	74.88%	0.00%	25.12%
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Total Cost For 2. Public Assistance Administration

	4,206,388	2,757,090	0	1,449,298	65.55%	0.00%	34.45%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	411,469	308,602	0	102,867	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	121,009	90,757	0	30,252	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	23,914	19,131	4,783	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
41 Permanency Planning	31,621	23,716	0	7,905	75.00%	0.00%	25.00%
42 Family Reunification	64,217	64,217	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	537,334	268,667	0	268,667	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	71,522	71,522	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,864	3,648	0	1,216	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,080	540	0	540	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,724	2,043	0	681	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,138,320	751,291	0	387,029	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	66,474	66,474	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	101,124	50,562	25,281	25,281	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,383,314	3,112,058	157,513	2,113,744	57.81%	2.93%	39.26%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,009,114	32,720,023	2,418,408	4,870,683	81.78%	6.04%	12.17%