

Rockingham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,871	0	0	1,871	0.00%	0.00%	100.00%
Total Cost For	1,871	0	0	1,871	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,957,351	20,957,351	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	603,412	0	452,559	150,853	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	42,319	0	31,739	10,580	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	87,533	0	87,533	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,311,596	886,475	212,561	212,560	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	58,350	29,175	14,588	14,587	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	51,328	34,691	16,637	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	472,125	472,125	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	472,125	472,125	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	980	0	980	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,665,653	0	832,827	832,827	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,922,237	2,604,037	318,199	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	28,645,011	25,455,979	1,967,625	1,221,407	88.87%	6.87%	4.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	74,385	74,385	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,717,756	858,878	0	858,878	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	9,393	9,393	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	26,374	13,187	0	13,187	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	20,300	10,150	0	10,150	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	6,766	0	0	6,766	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	110,994	83,246	0	27,748	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	121,760	121,760	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,522,036	1,891,367	0	630,669	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	4,609,764	3,062,366	0	1,547,398	66.43%	0.00%	33.57%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	311,207	233,405	0	77,802	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	211,327	158,495	0	52,832	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	21,487	17,190	4,297	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	222,988	111,494	55,747	55,747	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	78,408	78,408	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	16,287	0	16,287	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,549	0	48,549	0	0.00%	100.00%	0.00%
43 Permanency Planning	40,096	30,072	0	10,024	75.00%	0.00%	25.00%
44 Family Reunification	43,919	43,919	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,000,159	500,080	0	500,079	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	52,640	52,640	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,228	2,421	0	807	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	1,701	1,276	0	425	75.01%	0.00%	24.99%
51 Child Support Enforcement Services (IV-D)	1,138,406	751,348	0	387,058	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	66,474	66,474	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,354,722	1,131,999	0	1,222,723	48.07%	0.00%	51.93%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	70,232	61,453	0	8,779	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	16,456	7,533	6,866	2,057	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	29,399	29,399	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	101,124	50,562	25,281	25,281	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,828,809	3,328,168	157,027	2,343,614	57.10%	2.69%	40.21%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	39,085,455	31,846,513	2,124,652	5,114,289	81.48%	5.44%	13.08%