

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	38,409,080	38,409,080	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	379,049	0	284,287	94,762	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	64,984	0	64,984	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	968,304	637,677	165,314	165,313	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	8,280	4,140	2,070	2,070	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	247,323	162,875	42,224	42,224	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	626,417	412,527	106,945	106,945	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	234,212	0	117,106	117,106	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	593,530	593,530	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	593,530	593,530	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	5,113	0	5,113	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,627,514	0	813,757	813,757	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	3,961,997	3,435,628	526,369	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	47,719,334	44,248,987	2,128,170	1,342,177	92.73%	4.46%	2.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	97,539	97,539	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,371,636	1,185,818	0	1,185,818	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,963	18,963	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	57,387	28,694	0	28,694	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,619	9,309	0	9,309	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	105,846	79,385	0	26,462	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	165,083	165,083	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,528,673	1,831,939	0	696,734	72.45%	0.00%	27.55%
Total Cost For 2. Public Assistance Administration							
	5,363,747	3,416,730	0	1,947,017	63.70%	0.00%	36.30%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	434,873	288,791	37,364	108,718	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	68,883	51,662	0	17,221	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	28,773	23,018	5,755	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	522,408	261,204	130,602	130,602	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	83,424	83,424	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	121,637	0	121,637	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
38 Permanency Planning	47,907	35,930	0	11,977	75.00%	0.00%	25.00%
39 Family Reunification	20,346	20,346	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	631,063	315,532	0	315,531	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	224,775	224,775	0	0	100.00%	0.00%	0.00%

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	28,644	21,483	0	7,161	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	644	322	0	322	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,776,960	1,172,794	0	604,166	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	100,233	100,233	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,307,375	688,583	0	1,618,792	29.84%	0.00%	70.16%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	26,911	23,547	0	3,364	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	62,971	28,827	26,273	7,871	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	33,100	24,825	0	8,275	75.00%	0.00%	25.00%
53 Adult Homes Specialist	47,716	23,858	11,929	11,929	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,103,021	3,591,175	665,918	2,845,929	50.56%	9.38%	40.07%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	60,186,102	51,256,892	2,794,087	6,135,123	85.16%	4.64%	10.19%