

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	11,270	0	0	11,270	0.00%	0.00%	100.00%
<b>Total Cost For</b>	11,270	0	0	11,270	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	37,412,677	37,412,677	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	349,320	0	261,990	87,330	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	75,220	0	75,220	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,200	0	1,200	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	936,211	616,542	159,835	159,834	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,360	1,680	840	840	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	388,585	255,903	66,341	66,341	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	434,422	286,089	74,166	74,167	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	146,553	0	73,277	73,276	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	584,449	584,449	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	584,449	584,449	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	4,913	0	4,913	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	3,588	3,588	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,919,538	0	959,769	959,769	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,265,359	3,670,079	595,280	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>47,109,844</b>	<b>43,415,456</b>	<b>2,272,831</b>	<b>1,421,557</b>	<b>92.16%</b>	<b>4.82%</b>	<b>3.02%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	95,986	95,986	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,140,373	1,070,187	0	1,070,186	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	24,170	24,170	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	51,112	25,556	0	25,556	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,870	9,435	0	9,435	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	2,049	2,049	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	105,846	79,385	0	26,462	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	177,723	177,723	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	3,453,746	2,589,019	0	864,728	74.96%	0.00%	25.04%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,069,876</b>	<b>4,073,510</b>	<b>0</b>	<b>1,996,366</b>	<b>67.11%</b>	<b>0.00%</b>	<b>32.89%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	437,428	293,735	34,336	109,357	67.15%	7.85%	25.00%
31 TANF Transferred to SSBG	68,905	51,679	0	17,226	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	28,773	23,018	5,755	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
38 Permanency Planning	48,944	36,708	0	12,236	75.00%	0.00%	25.00%
39 Family Reunification	33,601	33,601	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	801,038	400,519	0	400,519	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	226,293	226,293	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	25,646	19,235	0	6,411	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	6,831	3,416	0	3,415	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,771,105	1,168,929	0	602,176	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	105,009	105,009	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,231,295	612,503	0	1,618,792	27.45%	0.00%	72.55%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	26,911	23,547	0	3,364	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	62,971	28,827	26,273	7,871	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	33,100	24,825	0	8,275	75.00%	0.00%	25.00%
53 Adult Homes Specialist	44,692	22,346	11,173	11,173	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	7,218,875	3,623,190	663,237	2,932,448	50.19%	9.19%	40.62%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	60,409,865	51,112,155	2,936,068	6,361,641	84.61%	4.86%	10.53%