

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,459	0	0	4,459	0.00%	0.00%	100.00%
Total Cost For	4,459	0	0	4,459	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,758,926	34,758,926	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	322,434	0	241,825	80,609	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,721	0	1,291	430	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	80,352	0	80,352	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	927,959	625,700	151,130	151,129	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	31,079	15,540	7,770	7,769	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	396,919	267,633	64,643	64,643	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	509,056	343,244	82,906	82,906	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	121,083	0	60,542	60,541	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	533,485	533,485	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	533,485	533,485	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	7,092	0	7,092	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	1,448	1,448	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,575,977	0	787,988	787,988	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,315,716	3,645,876	669,840	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	44,116,732	40,725,337	2,155,380	1,236,015	92.31%	4.89%	2.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	87,616	87,616	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,362,639	1,181,320	0	1,181,320	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	32,234	32,234	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	49,798	24,899	0	24,899	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	19,122	9,561	0	9,561	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	13,295	0	0	13,295	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	92,890	69,667	0	23,222	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	179,821	179,821	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,085,796	2,313,559	0	772,237	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	5,923,211	3,898,677	0	2,024,534	65.82%	0.00%	34.18%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	429,560	287,834	34,336	107,390	67.01%	7.99%	25.00%
32 TANF Transferred to SSBG	74,752	56,064	0	18,688	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	24,152	19,322	4,830	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
39 Permanency Planning	48,944	36,708	0	12,236	75.00%	0.00%	25.00%
40 Family Reunification	33,242	33,242	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	791,970	395,985	0	395,985	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	225,209	225,209	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,186	15,890	0	5,296	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	10,827	5,414	0	5,413	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,693,783	1,117,897	0	575,886	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	105,009	105,009	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	33,100	24,825	0	8,275	75.00%	0.00%	25.00%
54 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,151,209	3,581,542	665,262	2,904,405	50.08%	9.30%	40.61%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	57,195,611	48,205,555	2,820,642	6,169,413	84.28%	4.93%	10.79%