

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
Total Cost For	2,873	0	0	2,873	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	33,909,167	33,909,167	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	308,171	0	231,128	77,043	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	90,829	0	90,396	433	0.00%	99.52%	0.48%
6 State Adoption Vendor Payments	2,114	0	2,114	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	925,355	623,944	150,706	150,705	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	19,288	9,644	4,822	4,822	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	346,472	233,617	56,428	56,427	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	657,618	443,415	107,102	107,101	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	16,833	11,258	5,575	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	171,606	0	85,803	85,803	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	512,135	512,135	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	512,135	512,135	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	4,767	0	4,767	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	5,792	5,792	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,350,519	0	672,249	678,270	0.00%	49.78%	50.22%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,252,558	3,607,357	645,201	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	43,085,359	39,868,464	2,056,291	1,160,604	92.53%	4.77%	2.69%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	84,109	84,109	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,368,546	1,184,273	0	1,184,273	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,919	13,919	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	50,382	25,191	0	25,191	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	21,044	10,522	0	10,522	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,632	1,632	0	0	100.00%	0.00%	0.00%
29 The Work Number	15,103	0	0	15,103	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	52,131	37,104	0	15,028	71.17%	0.00%	28.83%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	177,190	177,190	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,315,452	2,485,909	0	829,543	74.98%	0.00%	25.02%
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Total Cost For 2. Public Assistance Administration

	6,099,508	4,019,848	0	2,079,660	65.90%	0.00%	34.10%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	430,084	322,563	0	107,521	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	124,587	93,440	0	31,147	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,064	19,251	4,813	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
41 Permanency Planning	48,416	36,312	0	12,104	75.00%	0.00%	25.00%
42 Family Reunification	41,615	41,615	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	683,826	341,913	0	341,913	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	235,243	235,243	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,716	14,037	0	4,679	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	10,999	5,500	0	5,499	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,923,443	1,269,472	0	653,971	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	104,094	104,094	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	33,100	24,825	0	8,275	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	7,332,042	3,763,599	629,504	2,938,940	51.33%	8.59%	40.08%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	56,519,783	47,651,911	2,685,794	6,182,077	84.31%	4.75%	10.94%