

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	2,873	0	0	2,873	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,873	0	0	2,873	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	29,197,427	29,197,427	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	274,005	0	205,504	68,501	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>5 State Adoption Assistance Payments</b>	60,913	0	60,913	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	975,713	659,460	158,127	158,126	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recuring</b>	21,990	10,995	5,498	5,497	50.00%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	10,929	7,387	1,771	1,771	67.59%	16.20%	16.20%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	89,159	60,260	28,899	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	8,178	0	8,178	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	573,997	573,997	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	573,997	573,997	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	1,712	0	1,712	0	0.00%	100.00%	0.00%
<b>22 Refugee Assistance Payments</b>	901	901	0	0	100.00%	0.00%	0.00%

**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,355,377	0	677,689	677,689	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	5,042,098	4,493,069	549,029	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>38,186,399</b>	<b>35,577,493</b>	<b>1,697,322</b>	<b>911,584</b>	<b>93.17%</b>	<b>4.44%</b>	<b>2.39%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	100,801	100,801	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,748,174	1,374,087	0	1,374,087	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	13,761	13,761	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	33,726	16,863	0	16,863	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	25,960	12,980	0	12,980	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	52	52	0	0	100.00%	0.00%	0.00%
31 The Work Number	11,727	0	0	11,727	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	46,930	33,305	0	13,625	70.97%	0.00%	29.03%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	210,087	210,087	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,906,012	2,926,047	0	979,965	74.91%	0.00%	25.09%
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**Total Cost For 2. Public Assistance Administration**

	<b>7,097,230</b>	<b>4,687,983</b>	<b>0</b>	<b>2,409,247</b>	<b>66.05%</b>	<b>0.00%</b>	<b>33.95%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	331,719	248,789	0	82,930	75.00%	0.00%	25.00%
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**Rowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	217,575	163,181	0	54,394	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	28,065	22,452	5,613	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
43 Permanency Planning	56,851	42,638	0	14,213	75.00%	0.00%	25.00%
44 Family Reunification	59,107	59,107	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	962,396	481,198	0	481,198	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	234,757	234,757	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,746	12,560	0	4,186	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	14,715	7,358	0	7,357	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,100,108	1,386,071	0	714,037	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	104,094	104,094	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	67,945	31,104	28,348	8,493	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	60,978	52,703	0	8,275	86.43%	0.00%	13.57%
58 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>7,844,071</b>	<b>4,071,663</b>	<b>631,599</b>	<b>3,140,809</b>	<b>51.91%</b>	<b>8.05%</b>	<b>40.04%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>53,130,574</b>	<b>44,337,140</b>	<b>2,328,921</b>	<b>6,464,513</b>	<b>83.45%</b>	<b>4.38%</b>	<b>12.17%</b>