

Rowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,873	0	0	2,873	0.00%	0.00%	100.00%
Total Cost For	2,873	0	0	2,873	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	27,441,854	27,441,854	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	313,927	0	235,445	78,482	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	91,027	0	90,710	317	0.00%	99.65%	0.35%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	941,659	633,477	154,091	154,091	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	40,213	20,107	10,053	10,053	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	386,528	260,027	63,251	63,250	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	923,688	621,388	151,150	151,150	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	47,658	32,061	15,597	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	201,356	0	100,678	100,678	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	593,240	593,240	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	593,240	593,240	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	6,410	0	6,410	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	521	521	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,326,826	0	660,455	666,371	0.00%	49.78%	50.22%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,743,096	3,251,963	491,133	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	36,651,243	33,447,878	1,978,973	1,224,392	91.26%	5.40%	3.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	97,430	97,430	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,559,992	1,279,996	0	1,279,996	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,801	21,801	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	44,382	22,191	0	22,191	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	24,130	12,065	0	12,065	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	139	139	0	0	100.00%	0.00%	0.00%
29 The Work Number	17,933	0	0	17,933	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	46,046	32,678	0	13,368	70.97%	0.00%	29.03%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	155,962	155,962	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,264,360	2,447,783	0	816,578	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration	6,232,176	4,070,045	0	2,162,131	65.31%	0.00%	34.69%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	331,719	248,789	0	82,930	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	217,575	163,181	0	54,394	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,064	19,251	4,813	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	526,532	263,266	131,633	131,633	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	83,713	83,713	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	121,709	0	121,709	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	77,919	0	77,919	0	0.00%	100.00%	0.00%
41 Permanency Planning	47,144	35,358	0	11,786	75.00%	0.00%	25.00%
42 Family Reunification	43,735	43,735	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	404,040	202,020	202,020	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	817,509	408,755	0	408,754	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	227,518	227,518	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	24,705	18,529	0	6,176	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	14,831	7,416	0	7,415	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,927,512	1,272,158	0	655,354	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	104,094	104,094	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,248,026	629,234	0	1,618,792	27.99%	0.00%	72.01%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	26,905	23,542	0	3,363	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	64,840	29,682	27,053	8,105	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	33,100	24,825	0	8,275	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,467,361	3,828,943	629,504	3,008,915	51.28%	8.43%	40.29%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	50,353,653	41,346,865	2,608,476	6,398,311	82.11%	5.18%	12.71%