

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,941	0	0	7,941	0.00%	0.00%	100.00%
Total Cost For	7,941	0	0	7,941	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,511,174	21,511,174	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	196,969	0	147,727	49,242	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,472	0	3,354	1,118	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	773,846	509,616	132,115	132,115	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	994	497	249	248	50.00%	25.05%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	321,850	211,954	54,948	54,948	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	437,583	288,170	74,707	74,706	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	182,774	0	91,387	91,387	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	358,336	358,336	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	358,336	358,336	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,597,431	0	798,716	798,716	0.00%	50.00%	50.00%
---	-----------	---	---------	---------	-------	--------	--------

C. Division of Child Development and Early Education

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,404,660	2,069,062	335,598	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	28,148,425	25,307,145	1,638,801	1,202,480	89.91%	5.82%	4.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	58,851	58,851	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,035,636	517,818	0	517,818	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,398	9,398	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,846	15,423	0	15,423	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,388	5,694	0	5,694	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	29,170	21,878	0	7,293	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	100,194	100,194	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,893,275	2,169,772	0	723,503	74.99%	0.00%	25.01%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	4,168,758	2,899,027	0	1,269,731	69.54%	0.00%	30.46%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	274,172	183,786	21,843	68,543	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	43,836	32,877	0	10,959	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	19,310	15,448	3,862	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
38 Permanency Planning	23,513	17,635	0	5,878	75.00%	0.00%	25.00%
39 Family Reunification	27,365	27,365	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	272,339	136,170	0	136,169	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	302,816	302,816	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,352	1,764	0	588	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	14,393	7,197	0	7,196	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	398	299	0	99	75.13%	0.00%	24.87%
46 Child Support Enforcement Services (IV-D)	667,129	440,305	0	226,824	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	49,194	49,194	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	978,921	556,573	0	422,348	56.86%	0.00%	43.14%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	45,997	40,247	0	5,750	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	33,302	15,245	13,894	4,163	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
53 Adult Homes Specialist	47,488	23,744	11,872	11,872	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,731,757	2,259,828	499,663	972,266	60.56%	13.39%	26.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,056,881	30,466,000	2,138,464	3,452,417	84.49%	5.93%	9.57%