

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,142	0	0	3,142	0.00%	0.00%	100.00%
Total Cost For	3,142	0	0	3,142	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,744,855	19,744,855	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	203,186	0	152,389	50,797	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,400	0	10,050	3,350	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	727,111	490,273	118,419	118,419	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	314,854	212,298	51,278	51,278	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	369,721	249,294	60,213	60,214	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	130,422	0	65,211	65,211	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	301,680	301,680	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	301,680	301,680	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,137,172	0	568,586	568,586	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,309,940	1,951,416	358,524	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	25,558,383	23,253,858	1,385,670	918,855	90.98%	5.42%	3.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	49,546	49,546	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,134,392	567,196	0	567,196	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	25,077	25,077	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	29,598	14,799	0	14,799	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,366	5,683	0	5,683	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	5,651	5,651	0	0	100.00%	0.00%	0.00%
27 The Work Number	4,730	0	0	4,730	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	42,752	32,064	0	10,688	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	96,247	96,247	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,556,372	1,916,900	0	639,473	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	3,955,731	2,713,163	0	1,242,569	68.59%	0.00%	31.41%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	269,181	180,043	21,843	67,295	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	47,556	35,667	0	11,889	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	20,762	16,610	4,152	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
37 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
39 Permanency Planning	23,513	17,635	0	5,878	75.00%	0.00%	25.00%
40 Family Reunification	27,084	27,084	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	317,149	158,575	0	158,574	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	303,179	303,179	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,180	885	0	295	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	11,867	5,934	0	5,933	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	659,896	435,531	0	224,365	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	49,194	49,194	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
54 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,781,945	2,291,087	500,432	990,426	60.58%	13.23%	26.19%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	33,299,201	28,258,108	1,886,102	3,154,991	84.86%	5.66%	9.47%