

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For	2,024	0	0	2,024	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,944,442	18,944,442	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	177,756	0	133,317	44,439	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,329	0	6,997	2,332	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	742,615	500,726	120,944	120,945	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,862	931	466	465	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	227,233	153,218	37,007	37,008	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	201,216	135,675	32,770	32,771	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	4,269	2,855	1,414	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	634	0	634	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	172,143	0	86,072	86,071	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	289,064	289,064	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	289,064	289,064	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,085,289	0	542,645	542,645	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,193,309	1,860,539	332,770	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	24,338,225	22,176,514	1,295,036	866,676	91.12%	5.32%	3.56%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	47,474	47,474	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,267,596	633,798	0	633,798	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	11,340	11,340	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	29,552	14,776	0	14,776	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,344	6,172	0	6,172	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	6,163	0	0	6,163	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	17,231	12,777	0	4,455	74.15%	0.00%	25.85%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	91,388	91,388	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,681,372	2,010,860	0	670,513	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	4,164,461	2,828,585	0	1,335,876	67.92%	0.00%	32.08%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	269,511	202,133	0	67,378	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	79,260	59,445	0	19,815	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	23,133	18,506	4,627	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
41 Permanency Planning	22,981	17,236	0	5,745	75.00%	0.00%	25.00%
42 Family Reunification	55,177	55,177	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	399,010	199,505	0	199,505	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	315,727	315,727	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,714	2,036	0	678	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	11,802	5,901	0	5,901	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	716,126	472,643	0	243,483	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	51,732	51,732	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,998,557	2,460,792	479,063	1,058,702	61.54%	11.98%	26.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,503,267	27,465,891	1,774,098	3,263,278	84.50%	5.46%	10.04%