

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For	2,024	0	0	2,024	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,320,804	13,320,804	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	168,806	0	126,604	42,202	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	776,283	522,497	126,894	126,892	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,752	876	438	438	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	355,570	239,325	58,123	58,122	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	470,064	316,388	76,838	76,838	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	44,671	30,067	14,604	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	4,240	0	4,240	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	123,283	0	61,642	61,641	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	345,991	345,991	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	345,991	345,991	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,066,249	0	533,125	533,125	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,290,984	2,052,257	238,727	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,317,088	17,174,196	1,243,035	899,858	88.91%	6.43%	4.66%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	52,474	52,474	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,615,114	807,557	0	807,557	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,557	38,557	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,714	5,357	0	5,357	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,972	6,986	0	6,986	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	6,211	0	0	6,211	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,965	26,614	0	9,351	74.00%	0.00%	26.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	95,458	95,458	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,039,810	2,277,657	0	762,153	74.93%	0.00%	25.07%
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Total Cost For 2. Public Assistance Administration

	4,908,275	3,310,660	0	1,597,615	67.45%	0.00%	32.55%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	256,673	192,505	0	64,168	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	138,417	103,813	0	34,604	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	28,585	22,868	5,717	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
41 Permanency Planning	22,464	16,848	0	5,616	75.00%	0.00%	25.00%
42 Family Reunification	39,326	39,326	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	558,838	279,419	0	279,419	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	311,362	311,362	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,354	10,016	0	3,338	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	13,665	6,833	0	6,832	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	756,300	499,158	0	257,142	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	51,732	51,732	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,242,100	2,594,631	480,153	1,167,316	61.16%	11.32%	27.52%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,469,488	23,079,488	1,723,188	3,666,812	81.07%	6.05%	12.88%