

Rutherford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
Total Cost For	2,024	0	0	2,024	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,695,867	14,695,867	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	126,880	0	95,160	31,720	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,026	0	4,520	1,506	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	806,041	544,783	130,629	130,629	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	6,993	3,497	1,748	1,748	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	16,072	10,863	2,605	2,604	67.59%	16.21%	16.20%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	61,502	41,568	19,934	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	11,569	0	11,569	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	345,853	345,853	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	345,853	345,853	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,089,193	0	544,597	544,597	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,446,190	2,179,827	266,363	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	19,958,042	18,168,111	1,077,128	712,804	91.03%	5.40%	3.57%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	56,823	56,823	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,523,084	761,542	0	761,542	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	53,249	53,249	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	19,208	9,604	0	9,604	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,784	7,392	0	7,392	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,429	0	0	4,429	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	36,656	27,126	0	9,530	74.00%	0.00%	26.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	101,925	101,925	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,251,867	2,433,225	0	818,642	74.83%	0.00%	25.17%
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Total Cost For 2. Public Assistance Administration

	5,062,025	3,450,886	0	1,611,139	68.17%	0.00%	31.83%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	256,673	192,505	0	64,168	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	138,417	103,813	0	34,604	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	27,527	22,022	5,505	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
43 Permanency Planning	27,435	20,576	0	6,859	75.00%	0.00%	25.00%
44 Family Reunification	42,156	42,156	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	723,750	361,875	0	361,875	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	308,009	308,009	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,314	10,736	0	3,578	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	11,718	5,859	0	5,859	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	721,424	476,140	0	245,284	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	51,732	51,732	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
58 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,374,539	2,656,174	479,941	1,238,424	60.72%	10.97%	28.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	29,396,631	24,275,171	1,557,069	3,564,391	82.58%	5.30%	12.13%