

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,024	0	0	2,024	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,024</b>	<b>0</b>	<b>0</b>	<b>2,024</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,562,857	13,562,857	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	172,412	0	129,309	43,103	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,821	0	8,866	2,955	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	802,054	539,562	131,246	131,246	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,299	2,650	1,325	1,324	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	263,987	177,591	43,198	43,198	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	255,606	171,953	41,826	41,827	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	36,104	24,288	11,816	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	5,522	0	5,522	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	138,696	0	69,348	69,348	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	319,508	319,508	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	319,508	319,508	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,066,249	0	533,125	533,125	0.00%	50.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,349,129	2,040,899	308,230	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>19,308,752</b>	<b>17,158,816</b>	<b>1,283,811</b>	<b>866,126</b>	<b>88.87%</b>	<b>6.65%</b>	<b>4.49%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	52,474	52,474	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,415,378	707,689	0	707,689	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	14,879	14,879	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	25,170	12,585	0	12,585	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,684	6,842	0	6,842	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	7,581	0	0	7,581	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	35,965	26,614	0	9,351	74.00%	0.00%	26.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	97,880	97,880	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,710,380	2,032,051	0	678,329	74.97%	0.00%	25.03%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,373,391</b>	<b>2,951,014</b>	<b>0</b>	<b>1,422,377</b>	<b>67.48%</b>	<b>0.00%</b>	<b>32.52%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	256,673	192,505	0	64,168	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	138,417	103,813	0	34,604	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	23,133	18,506	4,627	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	256,320	128,160	64,080	64,080	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	206,624	206,624	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	171,620	0	171,620	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,666	0	56,666	0	0.00%	100.00%	0.00%
41 Permanency Planning	22,700	17,025	0	5,675	75.00%	0.00%	25.00%
42 Family Reunification	39,326	39,326	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	466,318	233,159	0	233,159	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	306,600	306,600	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,425	4,069	0	1,356	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	18,329	9,165	0	9,164	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	82	62	0	20	75.61%	0.00%	24.39%
49 Child Support Enforcement Services (IV-D)	721,389	476,117	0	245,272	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	51,732	51,732	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	994,124	571,776	0	422,348	57.52%	0.00%	42.48%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	45,987	40,239	0	5,748	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	34,289	15,697	14,306	4,286	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	31,188	23,391	0	7,797	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,101,508</b>	<b>2,512,831</b>	<b>479,063</b>	<b>1,109,615</b>	<b>61.27%</b>	<b>11.68%</b>	<b>27.05%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>27,785,676</b>	<b>22,622,661</b>	<b>1,762,873</b>	<b>3,400,141</b>	<b>81.42%</b>	<b>6.34%</b>	<b>12.24%</b>