

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,547,164	18,547,164	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,276	0	25,707	8,569	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	70,007	0	70,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	274,023	180,458	46,783	46,782	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	1,343	672	336	335	50.04%	25.02%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	405,934	267,328	69,303	69,303	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	339,756	223,746	58,005	58,005	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	191,737	0	95,869	95,868	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	341,159	341,159	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	341,159	341,159	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,074	0	6,074	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,101,013	0	550,507	550,507	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,158,371	1,871,622	286,749	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	23,812,017	21,773,308	1,209,340	829,369	91.44%	5.08%	3.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	56,065	56,065	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,884,828	942,414	0	942,414	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	35,755	35,755	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	31,222	15,611	0	15,611	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,130	5,065	0	5,065	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	43,732	32,799	0	10,933	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	89,932	89,932	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,571,153	1,894,901	0	676,252	73.70%	0.00%	26.30%
Total Cost For 2. Public Assistance Administration							
	4,722,816	3,072,541	0	1,650,275	65.06%	0.00%	34.94%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	316,969	210,493	27,234	79,242	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	50,208	37,656	0	12,552	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	28,157	22,526	5,631	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	129,224	64,612	32,306	32,306	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	5,480	0	5,480	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
38 Permanency Planning	22,217	16,663	0	5,554	75.00%	0.00%	25.00%
39 Family Reunification	22,976	22,976	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	369,447	184,724	0	184,723	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	37,139	37,139	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	951	476	0	475	50.05%	0.00%	49.95%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,262,000	832,920	0	429,080	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	70,737	70,737	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,188,000	555,936	0	632,064	46.80%	0.00%	53.20%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,431	10,002	0	1,429	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	3,259	1,492	1,360	407	45.78%	41.73%	12.49%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	28,068	14,034	7,017	7,017	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,568,938	2,082,385	101,703	1,384,849	58.35%	2.85%	38.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,103,771	26,928,235	1,311,043	3,864,493	83.88%	4.08%	12.04%