

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,380	0	0	7,380	0.00%	0.00%	100.00%
Total Cost For	7,380	0	0	7,380	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,127,984	18,127,984	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	33,384	0	25,038	8,346	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	60,101	0	60,101	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	314,024	206,801	53,612	53,611	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	361,550	238,099	61,725	61,726	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	480,886	316,687	82,100	82,099	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	143,199	0	71,600	71,599	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	337,513	337,513	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	337,513	337,513	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,123	0	6,123	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,992	2,992	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,089,801	0	544,901	544,901	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,317,266	1,993,865	323,401	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	23,612,576	21,561,574	1,228,661	822,342	91.31%	5.20%	3.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	55,431	55,431	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,765,364	882,682	0	882,682	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	40,401	40,401	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	28,030	14,015	0	14,015	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,348	5,174	0	5,174	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	457	457	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	43,732	32,799	0	10,933	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	96,553	96,553	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,058,023	2,290,383	0	767,640	74.90%	0.00%	25.10%
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Total Cost For 2. Public Assistance Administration

	5,098,339	3,417,895	0	1,680,444	67.04%	0.00%	32.96%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	314,123	210,566	25,026	78,531	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	50,224	37,668	0	12,556	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	28,157	22,526	5,631	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
38 Permanency Planning	22,613	16,960	0	5,653	75.00%	0.00%	25.00%
39 Family Reunification	33,332	33,332	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	398,318	199,159	0	199,159	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	34,714	34,714	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,574	1,181	0	393	75.03%	0.00%	24.97%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,231,339	812,684	0	418,655	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	69,918	69,918	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,126,576	494,512	0	632,064	43.90%	0.00%	56.10%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,431	10,002	0	1,429	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	3,259	1,492	1,360	407	45.78%	41.73%	12.49%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	30,728	15,364	7,682	7,682	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,514,708	2,025,200	100,418	1,389,090	57.62%	2.86%	39.52%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,233,004	27,004,668	1,329,079	3,899,256	83.78%	4.12%	12.10%