

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,920	0	0	2,920	0.00%	0.00%	100.00%
Total Cost For	2,920	0	0	2,920	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,406,696	20,406,696	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	88,340	0	66,255	22,085	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	55,410	0	55,410	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	347,669	234,425	56,622	56,622	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	120	60	30	30	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	298,911	201,548	48,682	48,681	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	383,926	258,872	62,527	62,527	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	110,278	0	55,139	55,139	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	297,108	297,108	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	297,108	297,108	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,461	0	4,461	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	541	541	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,102,443	0	551,221	551,221	0.00%	50.00%	50.00%
---	-----------	---	---------	---------	-------	--------	--------

C. Division of Child Development and Early Education

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,512,202	2,122,285	389,917	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	25,905,213	23,818,643	1,290,265	796,305	91.95%	4.98%	3.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	48,795	48,795	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,091,875	1,045,938	0	1,045,938	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	57,277	57,277	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	26,954	13,477	0	13,477	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,350	5,175	0	5,175	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	4,415	0	0	4,415	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	86,274	64,705	0	21,568	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	104,675	104,675	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,664,109	1,989,671	0	674,438	74.68%	0.00%	25.32%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	5,094,724	3,329,713	0	1,765,011	65.36%	0.00%	34.64%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	308,407	206,278	25,027	77,102	66.88%	8.11%	25.00%
32 TANF Transferred to SSBG	54,487	40,865	0	13,622	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	33,044	26,435	6,609	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
39 Permanency Planning	22,613	16,960	0	5,653	75.00%	0.00%	25.00%
40 Family Reunification	33,030	33,030	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	548,926	274,463	0	274,463	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	30,105	30,105	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	710	533	0	177	75.07%	0.00%	24.93%
45 IV-E Admin Adoption 50%Fed-50%Co	2,309	1,155	0	1,154	50.02%	0.00%	49.98%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,240,292	818,593	0	421,699	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	69,918	69,918	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,688,011	2,118,463	101,480	1,468,068	57.44%	2.75%	39.81%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,690,868	29,266,819	1,391,744	4,032,305	84.36%	4.01%	11.62%