

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For	1,881	0	0	1,881	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,196,672	19,196,672	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	58,247	0	43,685	14,562	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	40,674	0	40,674	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	478,590	322,701	77,945	77,944	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	214,366	144,542	34,912	34,912	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	316,059	213,111	51,474	51,474	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	9,492	6,348	3,144	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	75,639	0	37,820	37,819	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	324,116	324,116	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	324,116	324,116	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,047	0	5,047	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	3,339	3,339	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,124,843	0	562,422	562,422	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,435,844	2,066,276	369,568	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	24,607,044	22,601,221	1,226,691	779,133	91.85%	4.99%	3.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	53,231	53,231	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,746,322	873,161	0	873,161	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	43,735	43,735	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,490	18,245	0	18,245	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,242	7,621	0	7,621	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,098	1,098	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,340	0	0	3,340	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	59,327	44,495	0	14,832	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	101,494	101,494	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,423,586	1,812,823	0	610,763	74.80%	0.00%	25.20%
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Total Cost For 2. Public Assistance Administration

	4,483,865	2,955,903	0	1,527,962	65.92%	0.00%	34.08%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	308,783	231,587	0	77,196	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	90,811	68,108	0	22,703	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	27,661	22,129	5,532	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
41 Permanency Planning	21,841	16,381	0	5,460	75.00%	0.00%	25.00%
42 Family Reunification	28,958	28,958	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	448,157	224,079	0	224,078	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	35,683	35,683	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,692	8,019	0	2,673	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,059	2,030	0	2,029	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	88	66	0	22	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,153,889	761,567	0	392,322	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	66,087	66,087	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,543,687	2,066,226	76,078	1,401,383	58.31%	2.15%	39.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,636,478	27,623,350	1,302,769	3,710,359	84.64%	3.99%	11.37%