

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For	1,881	0	0	1,881	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,572,417	18,572,417	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	50,075	0	37,556	12,519	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,824	0	22,824	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	563,072	378,990	92,042	92,040	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	289,105	194,589	47,258	47,258	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	205,161	138,089	33,536	33,536	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	53,459	35,982	17,477	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	5,253	0	5,253	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	131,349	0	65,675	65,674	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	371,669	371,669	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	371,669	371,669	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,750	0	5,750	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,105,109	0	552,555	552,555	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,758,341	2,470,914	287,427	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	24,505,254	22,534,319	1,167,353	803,582	91.96%	4.76%	3.28%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	56,587	56,587	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,625,844	812,922	0	812,922	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	39,261	39,261	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,812	5,406	0	5,406	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,098	7,049	0	7,049	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	202	202	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,224	0	0	3,224	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	75,643	56,732	0	18,911	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	114,931	114,931	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,403,072	1,798,525	0	604,547	74.84%	0.00%	25.16%
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Total Cost For 2. Public Assistance Administration

	4,343,674	2,891,615	0	1,452,059	66.57%	0.00%	33.43%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	258,197	193,648	0	64,549	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	158,589	118,942	0	39,647	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,522	14,818	3,704	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
41 Permanency Planning	21,040	15,780	0	5,260	75.00%	0.00%	25.00%
42 Family Reunification	34,099	34,099	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	588,495	294,248	0	294,247	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	31,596	31,596	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,827	5,120	0	1,707	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,174,817	775,379	0	399,438	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	66,087	66,087	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
55 Adult Protective Services - SSBG	15,032	15,032	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,720,279	2,166,280	74,250	1,479,748	58.23%	2.00%	39.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,571,087	27,592,214	1,241,603	3,737,270	84.71%	3.81%	11.47%