

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For	1,881	0	0	1,881	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,029,473	17,029,473	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	50,712	0	38,034	12,678	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	24,726	0	24,250	476	0.00%	98.07%	1.93%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	613,104	414,381	99,361	99,362	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	21,215	14,339	3,438	3,438	67.59%	16.21%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	37,298	25,209	12,089	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	321,175	321,175	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	321,175	321,175	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,085	0	6,085	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,128,889	0	564,445	564,445	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,720,953	2,424,671	296,282	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	22,274,808	20,550,423	1,043,986	680,399	92.26%	4.69%	3.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	61,040	61,040	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,487,300	743,650	0	743,650	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	23,017	23,017	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	19,194	9,597	0	9,597	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,774	7,387	0	7,387	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	202	202	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,947	0	0	2,947	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	77,095	57,821	0	19,274	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	113,373	113,373	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,573,787	1,927,857	0	645,930	74.90%	0.00%	25.10%
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Total Cost For 2. Public Assistance Administration

	4,372,729	2,943,944	0	1,428,785	67.33%	0.00%	32.67%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	258,197	193,648	0	64,549	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	158,589	118,942	0	39,647	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,179	13,743	3,436	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
43 Permanency Planning	26,240	19,680	0	6,560	75.00%	0.00%	25.00%
44 Family Reunification	33,071	33,071	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	702,219	351,110	0	351,109	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	28,124	28,124	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,504	3,378	0	1,126	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	78	39	0	39	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,268,877	837,459	0	431,418	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	66,087	66,087	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
57 Adult Protective Services - SSBG	15,032	15,032	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,925,175	2,281,845	73,982	1,569,348	58.13%	1.88%	39.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,574,593	25,776,211	1,117,968	3,680,413	84.31%	3.66%	12.04%