

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,881	0	0	1,881	0.00%	0.00%	100.00%
Total Cost For	1,881	0	0	1,881	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,120,562	24,120,562	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	50,657	0	37,993	12,664	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	29,321	0	29,321	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	536,732	361,073	87,829	87,830	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	223,766	150,533	36,616	36,617	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	167,098	112,411	27,344	27,343	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	69,886	47,014	22,872	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	81,882	0	40,941	40,941	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	344,555	344,555	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	344,555	344,555	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,915	0	3,915	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	721	721	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,105,109	0	552,555	552,555	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,622,223	2,278,160	344,063	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	29,700,982	27,759,584	1,183,448	757,950	93.46%	3.98%	2.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	56,587	56,587	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,190,172	1,095,086	0	1,095,086	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	77,459	77,459	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	24,094	12,047	0	12,047	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,100	6,550	0	6,550	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	583	583	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,875	0	0	3,875	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	75,643	56,732	0	18,911	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	109,259	109,259	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,017,158	1,507,081	0	510,077	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	4,567,930	2,921,384	0	1,646,545	63.95%	0.00%	36.05%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	258,197	193,648	0	64,549	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	158,589	118,942	0	39,647	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	28,547	22,838	5,709	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	130,244	65,122	32,561	32,561	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,483	0	5,483	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	22,675	0	22,675	0	0.00%	100.00%	0.00%
41 Permanency Planning	21,351	16,013	0	5,338	75.00%	0.00%	25.00%
42 Family Reunification	34,099	34,099	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	472,420	236,210	0	236,210	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	29,437	29,437	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,319	9,239	0	3,080	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,296	1,648	0	1,648	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,193,915	787,984	0	405,931	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	66,087	66,087	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,140,084	508,020	0	632,064	44.56%	0.00%	55.44%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,429	10,000	0	1,429	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	3,355	1,536	1,400	419	45.78%	41.73%	12.49%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,625,235	2,117,676	76,255	1,431,303	58.41%	2.10%	39.48%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,896,027	32,798,645	1,259,704	3,837,679	86.55%	3.32%	10.13%