

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,923	0	0	5,923	0.00%	0.00%	100.00%
Total Cost For	5,923	0	0	5,923	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,949,999	15,949,999	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	105,147	0	78,860	26,287	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,014	0	3,011	1,003	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	74,763	0	74,763	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,201	0	4,201	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	317,969	209,398	54,285	54,286	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	125,379	82,568	21,406	21,405	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	37,058	24,405	6,326	6,327	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	27,412	0	13,706	13,706	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	267,877	267,877	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	267,877	267,877	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,802	0	5,802	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	709,006	0	354,503	354,503	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,590,687	1,368,688	221,999	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	19,487,191	18,170,812	838,862	477,517	93.24%	4.30%	2.45%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	43,994	43,994	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	934,677	467,339	0	467,338	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	25,487	25,487	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,594	11,797	0	11,797	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,712	4,356	0	4,356	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	233	233	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	43,894	32,920	0	10,973	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,408,829	1,053,821	0	355,008	74.80%	0.00%	25.20%
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Total Cost For 2. Public Assistance Administration

	2,569,419	1,719,947	0	849,473	66.94%	0.00%	33.06%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	241,336	161,775	19,227	60,334	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	38,585	28,939	0	9,646	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	8,995	7,196	1,799	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
38 Permanency Planning	12,560	9,420	0	3,140	75.00%	0.00%	25.00%
39 Family Reunification	11,129	11,129	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	186,593	93,297	0	93,296	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	21,178	21,178	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	449	337	0	112	75.06%	0.00%	24.94%
44 IV-E Admin Adoption 50%Fed-50%Co	2,527	1,264	0	1,263	50.02%	0.00%	49.98%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	975,894	644,090	0	331,804	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	53,570	53,570	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,275,896	577,781	0	698,115	45.28%	0.00%	54.72%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	13,848	12,117	0	1,731	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	38,299	17,533	15,979	4,787	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	13,968	6,984	3,492	3,492	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,138,647	1,700,726	203,143	1,234,778	54.19%	6.47%	39.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,201,181	21,591,485	1,042,005	2,567,691	85.68%	4.13%	10.19%