

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For	1,510	0	0	1,510	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,237,946	17,237,946	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	113,183	0	84,887	28,296	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,590	0	1,943	647	0.00%	75.02%	24.98%
5 State Adoption Assistance Payments	73,701	0	73,701	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	936	0	936	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	198,429	133,796	32,317	32,316	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	113,981	76,855	18,563	18,563	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	9,110	6,143	1,483	1,484	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	4,520	3,023	1,497	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	18,723	0	9,362	9,361	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	249,780	249,780	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	249,780	249,780	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,402	0	5,402	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	660,684	0	330,342	330,342	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,531,318	1,298,986	232,332	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	20,470,083	19,256,309	792,765	421,009	94.07%	3.87%	2.06%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	41,022	41,022	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,270,974	635,487	0	635,487	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,641	18,641	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,822	14,411	0	14,411	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,038	6,019	0	6,019	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	666	666	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,208	0	0	4,208	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	18,096	13,572	0	4,524	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,354,708	1,016,031	0	338,677	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,829,175	1,825,849	0	1,003,326	64.54%	0.00%	35.46%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	237,231	177,923	0	59,308	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	69,767	52,325	0	17,442	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,185	13,748	3,437	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,195	9,146	0	3,049	75.00%	0.00%	25.00%
42 Family Reunification	22,178	22,178	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	185,344	92,672	0	92,672	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	24,641	24,641	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,019	764	0	255	74.98%	0.00%	25.02%
47 IV-E Admin Adoption 50%Fed-50%Co	2,316	1,158	0	1,158	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,110,247	732,763	0	377,484	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	54,162	54,162	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,330,681	1,862,134	183,941	1,284,606	55.91%	5.52%	38.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,631,448	22,944,292	976,706	2,710,451	86.15%	3.67%	10.18%