

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For	1,510	0	0	1,510	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,091,147	16,091,147	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	108,508	0	81,381	27,127	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	375	0	281	94	0.00%	74.93%	25.07%
5 State Adoption Assistance Payments	64,028	0	64,028	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	198,362	133,513	32,425	32,424	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	175,732	118,281	28,725	28,726	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	41,476	27,916	6,780	6,780	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	12,680	8,535	4,145	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	57,394	0	28,697	28,697	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	270,038	270,038	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	270,038	270,038	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,972	0	2,972	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	649,093	0	324,546	324,546	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,740,221	1,558,885	181,336	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	19,684,064	18,479,353	755,816	448,894	93.88%	3.84%	2.28%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	42,860	42,860	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,105,348	552,674	0	552,674	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,413	18,413	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,398	4,699	0	4,699	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,256	6,128	0	6,128	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,968	1,968	0	0	100.00%	0.00%	0.00%
29 The Work Number	7,399	0	0	7,399	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	16,837	12,628	0	4,209	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,810,045	1,357,534	0	452,512	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	3,104,524	2,076,904	0	1,027,621	66.90%	0.00%	33.10%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	207,604	155,703	0	51,901	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	121,839	91,379	0	30,460	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,658	10,926	2,732	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,735	8,801	0	2,934	75.00%	0.00%	25.00%
42 Family Reunification	19,045	19,045	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	395,310	197,655	0	197,655	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	25,372	25,372	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	22	17	0	5	77.27%	0.00%	22.73%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	968,365	639,121	0	329,244	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	54,162	54,162	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,411,508	1,882,836	183,236	1,345,437	55.19%	5.37%	39.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,201,607	22,439,093	939,052	2,823,462	85.64%	3.58%	10.78%