

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For	1,510	0	0	1,510	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,625,803	15,625,803	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	93,616	0	70,212	23,404	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	51,244	0	51,244	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	183,457	123,994	29,732	29,731	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	12,722	8,598	4,124	0	67.58%	32.42%	0.00%
14 Extended Non IV-E Foster Care	575	0	575	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	282,033	282,033	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	282,033	282,033	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,413	0	6,413	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	663,060	0	331,530	331,530	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,020,334	1,800,342	219,992	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	19,221,293	18,122,803	713,825	384,665	94.29%	3.71%	2.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	44,349	44,349	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,088,104	544,052	0	544,052	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	12,241	12,241	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	16,900	8,450	0	8,450	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	13,008	6,504	0	6,504	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,968	1,968	0	0	100.00%	0.00%	0.00%
31 The Work Number	5,484	0	0	5,484	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	17,161	12,871	0	4,290	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	84,181	84,181	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,837,074	1,377,806	0	459,269	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,120,470	2,092,422	0	1,028,049	67.05%	0.00%	32.95%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	207,604	155,703	0	51,901	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	121,839	91,379	0	30,460	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,912	9,530	2,382	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
43 Permanency Planning	15,701	11,776	0	3,925	75.00%	0.00%	25.00%
44 Family Reunification	26,019	26,019	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	372,010	186,005	0	186,005	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,267	29,267	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	162	122	0	40	75.31%	0.00%	24.69%
49 IV-E Admin Adoption 50%Fed-50%Co	520	260	0	260	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,078,512	711,818	0	366,694	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	54,162	54,162	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	53,437	24,465	22,292	6,680	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,526,104	1,963,107	188,724	1,374,273	55.67%	5.35%	38.97%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	25,869,377	22,178,332	902,549	2,788,497	85.73%	3.49%	10.78%