

Scotland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,510	0	0	1,510	0.00%	0.00%	100.00%
Total Cost For	1,510	0	0	1,510	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,207,506	20,207,506	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	111,623	0	83,717	27,906	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	68,360	0	68,360	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	229,005	154,057	37,474	37,474	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	114,436	76,984	18,726	18,726	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	37,893	25,492	6,200	6,201	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	6,756	4,545	2,211	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	58,432	0	29,216	29,216	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	260,970	260,970	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	260,970	260,970	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,552	0	3,552	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	649,093	0	324,546	324,546	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,705,500	1,481,721	223,779	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	23,714,095	22,472,245	797,781	444,069	94.76%	3.36%	1.87%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	42,860	42,860	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,448,582	724,291	0	724,291	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,913	13,913	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	20,662	10,331	0	10,331	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,234	5,617	0	5,617	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	957	957	0	0	100.00%	0.00%	0.00%
29 The Work Number	6,297	0	0	6,297	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	16,837	12,628	0	4,209	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,308,846	981,635	0	327,212	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,950,189	1,872,232	0	1,077,957	63.46%	0.00%	36.54%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	207,604	155,703	0	51,901	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	121,839	91,379	0	30,460	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,658	10,926	2,732	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	108,232	54,116	27,058	27,058	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	9,469	0	9,469	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	21,281	0	21,281	0	0.00%	100.00%	0.00%
41 Permanency Planning	12,019	9,014	0	3,005	75.00%	0.00%	25.00%
42 Family Reunification	19,045	19,045	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	298,642	149,321	0	149,321	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	25,462	25,462	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	371	278	0	93	74.93%	0.00%	25.07%
47 IV-E Admin Adoption 50%Fed-50%Co	943	472	0	471	50.05%	0.00%	49.95%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,111,378	733,509	0	377,869	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	54,162	54,162	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,291,678	593,563	0	698,115	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,845	12,114	0	1,731	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	39,437	18,053	16,454	4,930	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,459,519	1,929,926	183,236	1,346,358	55.79%	5.30%	38.92%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,125,314	26,274,403	981,017	2,869,894	87.22%	3.26%	9.53%