

**Stanly County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 5,936               | 0        | 0        | 5,936        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>5,936</b>        | <b>0</b> | <b>0</b> | <b>5,936</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |            |            |         |         |         |         |        |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 14,155,865 | 14,155,865 | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 40,964     | 0          | 30,723  | 10,241  | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 5 State Adoption Assistance Payments              | 43,105     | 0          | 43,105  | 0       | 0.00%   | 100.00% | 0.00%  |
| 6 State Adoption Vendor Payments                  | 2,400      | 0          | 2,400   | 0       | 0.00%   | 100.00% | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 335,438    | 220,903    | 57,268  | 57,267  | 65.86%  | 17.07%  | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,885      | 1,443      | 721     | 721     | 50.02%  | 24.99%  | 24.99% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 68,314     | 44,988     | 11,663  | 11,663  | 65.85%  | 17.07%  | 17.07% |
| 10 Title IV-E Foster Care Maximization            | 129,777    | 85,465     | 22,156  | 22,156  | 65.86%  | 17.07%  | 17.07% |
| 11 State Foster Care Benefits Program             | 26,648     | 0          | 13,324  | 13,324  | 0.00%   | 50.00%  | 50.00% |
| 12 Low Income Energy Assistance Payments          | 238,057    | 238,057    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 13 Crisis Intervention Program                    | 238,057    | 238,057    | 0       | 0       | 100.00% | 0.00%   | 0.00%  |
| 14 Duke Energy Progress - Energy Neighbor Fund    | 3,270      | 0          | 3,270   | 0       | 0.00%   | 100.00% | 0.00%  |
| 15 Haywood Electrical - Helping Each Member Cope  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 16 Wake Electric Membership Corp. - W.E. Roundup  | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 17 Piedmont Natural Gas - Share the Warmth        | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| 18 Refugee Assistance Payments                    | 0          | 0          | 0       | 0       | 0.00%   | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>    |            |            |         |         |         |         |        |
| 19 State/County Special Assistance for Adults     | 867,396    | 0          | 433,698 | 433,698 | 0.00%   | 50.00%  | 50.00% |

**C. Division of Child Development and Early Education**

**Stanly County**

|   | ESTIMATED RESOURCES |                   |                |                | ESTIMATED PERCENT |              |              |
|---|---------------------|-------------------|----------------|----------------|-------------------|--------------|--------------|
|   | Total               | Federal           | State          | County         | Federal           | State        | County       |
| 20 Subsidized Child Care Program - Direct Services  | 1,526,041           | 1,313,064         | 212,977        | 0              | 86.04%            | 13.96%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b> | <b>17,678,217</b>   | <b>16,297,842</b> | <b>831,304</b> | <b>549,070</b> | <b>92.19%</b>     | <b>4.70%</b> | <b>3.11%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |         |         |   |         |         |       |        |
|---|---------|---------|---|---------|---------|-------|--------|
| 21 LIEAP & CIP Administration                     | 39,097  | 39,097  | 0 | 0       | 100.00% | 0.00% | 0.00%  |
| 22 Food/Nutrition Services Program Administration | 869,750 | 434,875 | 0 | 434,875 | 50.00%  | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections   | 3,113   | 3,113   | 0 | 0       | 100.00% | 0.00% | 0.00%  |
| 24 Electronic Benefit Transfer E-Funds Cost       | 20,546  | 10,273  | 0 | 10,273  | 50.00%  | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center    | 7,586   | 3,793   | 0 | 3,793   | 50.00%  | 0.00% | 50.00% |
| 26 Refugee Assistance Administration              | 0       | 0       | 0 | 0       | 0.00%   | 0.00% | 0.00%  |

**B. Division of Aging and Adult Services**

|   |        |        |   |       |        |       |        |
|---|--------|--------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 36,895 | 27,671 | 0 | 9,224 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |        |        |   |   |         |       |       |
|--|--------|--------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |           |           |   |         |        |       |        |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 1,693,023 | 1,269,767 | 0 | 423,256 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                  |                  |          |                |               |              |               |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
|  | <b>2,750,010</b> | <b>1,868,589</b> | <b>0</b> | <b>881,420</b> | <b>67.95%</b> | <b>0.00%</b> | <b>32.05%</b> |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

|   |         |         |        |        |        |         |        |
|---|---------|---------|--------|--------|--------|---------|--------|
| 30 SSBG Services - Federal & State            | 209,627 | 140,519 | 16,701 | 52,407 | 67.03% | 7.97%   | 25.00% |
| 31 TANF Transferred to SSBG                   | 33,516  | 25,137  | 0      | 8,379  | 75.00% | 0.00%   | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 8,238   | 6,590   | 1,648  | 0      | 80.00% | 20.00%  | 0.00%  |
| 33 Child Protective Services - IV-E           | 118,152 | 59,076  | 29,538 | 29,538 | 50.00% | 25.00%  | 25.00% |
| 34 Child Protective Services - SSBG           | 0       | 0       | 0      | 0      | 0.00%  | 0.00%   | 0.00%  |
| 35 State CPS Caseload Reduction               | 52,419  | 0       | 52,419 | 0      | 0.00%  | 100.00% | 0.00%  |

**Stanly County**

|  | ESTIMATED RESOURCES |            |           |           | ESTIMATED PERCENT |         |        |
|--|---------------------|------------|-----------|-----------|-------------------|---------|--------|
|  | Total               | Federal    | State     | County    | Federal           | State   | County |
| 36 Child Protective Services State               | 37,726              | 0          | 37,726    | 0         | 0.00%             | 100.00% | 0.00%  |
| 37 Child Welfare State In-Home Expansion         | 33,878              | 0          | 33,878    | 0         | 0.00%             | 100.00% | 0.00%  |
| 38 Permanency Planning                           | 21,395              | 16,046     | 0         | 5,349     | 75.00%            | 0.00%   | 25.00% |
| 39 Family Reunification                          | 10,430              | 10,430     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 40 Foster Care/Adoptions - State                 | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 41 IV-E Admin Foster Care 50%Fed-50%Co           | 188,777             | 94,389     | 0         | 94,388    | 50.00%            | 0.00%   | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS      | 67,063              | 67,063     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 350                 | 263        | 0         | 87        | 75.14%            | 0.00%   | 24.86% |
| 44 IV-E Admin Adoption 50%Fed-50%Co              | 337                 | 169        | 0         | 168       | 50.15%            | 0.00%   | 49.85% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 46 Child Support Enforcement Services (IV-D)     | 913,296             | 602,775    | 0         | 310,521   | 66.00%            | 0.00%   | 34.00% |
| 47 Offset -- IV-D Incentive                      | 42,131              | 42,131     | 0         | 0         | 100.00%           | 0.00%   | 0.00%  |
| 48 Food and Nutrition - Employment & Training    | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 49 Work First County Block Grant                 | 828,749             | 430,658    | 0         | 398,091   | 51.96%            | 0.00%   | 48.04% |
| <b>B. Division of Aging and Adult Services</b>   |                     |            |           |           |                   |         |        |
| 50 State In-Home Services Fund                   | 29,216              | 25,564     | 0         | 3,652     | 87.50%            | 0.00%   | 12.50% |
| 51 Adult Day Care Federal & State                | 1,086               | 497        | 453       | 136       | 45.76%            | 41.71%  | 12.52% |
| 52 Adult Protective Services - SSBG              | 0                   | 0          | 0         | 0         | 0.00%             | 0.00%   | 0.00%  |
| 53 Adult Homes Specialist                        | 19,552              | 9,776      | 4,888     | 4,888     | 50.00%            | 25.00%  | 25.00% |
| <b>Total Cost For 3. Services Programs</b>       |                     |            |           |           |                   |         |        |
|  | 2,615,937           | 1,531,083  | 177,251   | 907,604   | 58.53%            | 6.78%   | 34.70% |
| Note that the totals may be off due to rounding. |                     |            |           |           |                   |         |        |
| <b>Grand Total</b>                               |                     |            |           |           |                   |         |        |
| <b>All Programs and Administration</b>           | 23,050,100          | 19,697,514 | 1,008,555 | 2,344,030 | 85.46%            | 4.38%   | 10.17% |