

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,349	0	0	2,349	0.00%	0.00%	100.00%
Total Cost For	2,349	0	0	2,349	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,381,592	13,381,592	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	253,237	0	189,928	63,309	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,299	0	29,299	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,100	0	1,100	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	123,345	83,168	20,088	20,089	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	65,213	43,971	10,621	10,621	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	55,899	37,691	9,104	9,104	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	30,970	0	15,485	15,485	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	216,946	216,946	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	216,946	216,946	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,352	0	3,352	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	764,252	0	382,126	382,126	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,574,757	1,330,340	244,417	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	16,719,788	15,310,894	907,439	501,454	91.57%	5.43%	3.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	35,630	35,630	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	860,958	430,479	0	430,479	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,077	4,077	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	19,114	9,557	0	9,557	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,340	3,670	0	3,670	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	267	267	0	0	100.00%	0.00%	0.00%
27 The Work Number	4,185	0	0	4,185	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	48,410	36,307	0	12,102	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,397,090	1,047,818	0	349,272	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,457,071	1,647,805	0	809,266	67.06%	0.00%	32.94%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	205,811	137,657	16,701	51,453	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	36,360	27,270	0	9,090	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	10,107	8,086	2,021	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
39 Permanency Planning	21,395	16,046	0	5,349	75.00%	0.00%	25.00%
40 Family Reunification	10,309	10,309	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	190,152	95,076	0	95,076	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	67,109	67,109	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	828	414	0	414	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	930,599	614,195	0	316,404	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	42,131	42,131	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,646,362	1,555,181	177,199	913,982	58.77%	6.70%	34.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,825,570	18,513,880	1,084,639	2,227,051	84.83%	4.97%	10.20%