

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
Total Cost For	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,763,028	12,763,028	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	238,103	0	178,577	59,526	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	15,292	0	15,292	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	118,908	80,177	19,366	19,365	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	62,749	42,310	10,220	10,219	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	74,508	50,239	12,134	12,135	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	1,479	0	1,479	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	22,255	0	11,128	11,127	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	186,801	186,801	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	186,801	186,801	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,430	0	3,430	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	795,450	0	397,725	397,725	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,512,315	1,282,866	229,449	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	15,981,359	14,592,342	878,860	510,157	91.31%	5.50%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	30,679	30,679	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,001,804	500,902	0	500,902	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,004	3,004	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	19,290	9,645	0	9,645	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,058	4,029	0	4,029	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,717	0	0	3,717	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	41,526	31,145	0	10,382	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,684,217	1,263,163	0	421,054	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,872,295	1,922,567	0	949,729	66.93%	0.00%	33.07%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	206,063	154,547	0	51,516	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	60,600	45,450	0	15,150	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,294	13,035	3,259	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
41 Permanency Planning	21,033	15,775	0	5,258	75.00%	0.00%	25.00%
42 Family Reunification	10,424	10,424	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	175,144	87,572	0	87,572	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	68,429	68,429	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	848	424	0	424	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	961,085	634,316	0	326,769	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	40,041	40,041	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,691,523	1,606,903	161,736	922,885	59.70%	6.01%	34.29%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,546,691	18,121,811	1,040,596	2,384,284	84.10%	4.83%	11.07%