

Stanly County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,513	0	0	1,513	0.00%	0.00%	100.00%
Total Cost For	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,539,441	9,539,441	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	195,782	0	146,836	48,946	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,560	0	4,170	1,390	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	174,052	117,150	28,451	28,451	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,170	6,085	3,043	3,042	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	59,905	40,321	9,792	9,792	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	115,370	77,653	18,858	18,859	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	1,534	0	1,534	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	26,909	0	13,455	13,454	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	227,121	227,121	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	227,121	227,121	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,574	0	3,574	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	781,495	0	390,747	390,747	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,602,606	1,435,610	166,996	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	12,979,611	11,670,502	794,428	514,681	89.91%	6.12%	3.97%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	35,796	35,796	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	934,530	467,265	0	467,265	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	8,663	8,663	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,310	3,655	0	3,655	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,532	4,766	0	4,766	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	83	83	0	0	100.00%	0.00%	0.00%
29 The Work Number	3,295	0	0	3,295	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,740	26,805	0	8,935	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,601,903	1,201,427	0	400,476	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,716,852	1,828,460	0	888,392	67.30%	0.00%	32.70%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	162,823	122,117	0	40,706	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	105,831	79,373	0	26,458	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,405	6,724	1,681	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,791	15,593	0	5,198	75.00%	0.00%	25.00%
42 Family Reunification	10,669	10,669	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	217,846	108,923	0	108,923	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	67,149	67,149	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	598	299	0	299	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	938,946	619,704	0	319,242	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	40,041	40,041	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	7,796	7,796	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,712,457	1,615,277	160,158	937,022	59.55%	5.90%	34.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,410,433	15,114,239	954,586	2,341,608	82.10%	5.19%	12.72%