

**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,513	0	0	1,513	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,513	0	0	1,513	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	10,751,585	10,751,585	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	124,250	0	93,187	31,063	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	1,334	0	1,001	333	0.00%	75.04%	24.96%
<b>5 State Adoption Assistance Payments</b>	9,508	0	8,874	634	0.00%	93.33%	6.67%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	223,941	151,356	36,292	36,293	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recuring</b>	12,157	6,079	3,039	3,039	50.00%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	210,215	210,215	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	210,215	210,215	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	4,570	0	4,570	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	798,311	0	399,156	399,156	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,785,164	1,590,779	194,385	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>14,131,253</b>	<b>12,920,229</b>	<b>740,506</b>	<b>470,518</b>	<b>91.43%</b>	<b>5.24%</b>	<b>3.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	37,301	37,301	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,065,204	532,602	0	532,602	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,192	4,192	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,198	6,599	0	6,599	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,160	5,080	0	5,080	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	83	83	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,855	0	0	2,855	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	36,427	27,320	0	9,107	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,761,228	1,320,921	0	440,307	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,010,648</b>	<b>2,014,098</b>	<b>0</b>	<b>996,550</b>	<b>66.90%</b>	<b>0.00%</b>	<b>33.10%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	162,823	122,117	0	40,706	75.00%	0.00%	25.00%
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**Stanly County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	105,831	79,373	0	26,458	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,600	2,880	720	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	118,152	59,076	29,538	29,538	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	37,726	0	37,726	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,878	0	33,878	0	0.00%	100.00%	0.00%
43 Permanency Planning	25,341	19,006	0	6,335	75.00%	0.00%	25.00%
44 Family Reunification	11,780	11,780	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	217,349	108,675	0	108,674	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	66,606	66,606	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	363	182	0	181	50.14%	0.00%	49.86%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	958,637	632,700	0	325,937	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	40,041	40,041	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	840,513	442,422	0	398,091	52.64%	0.00%	47.36%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	29,210	25,559	0	3,651	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	7,796	7,796	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,731,729</b>	<b>1,628,045</b>	<b>159,197</b>	<b>944,487</b>	<b>59.60%</b>	<b>5.83%</b>	<b>34.57%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>19,875,144</b>	<b>16,562,373</b>	<b>899,703</b>	<b>2,413,068</b>	<b>83.33%</b>	<b>4.53%</b>	<b>12.14%</b>